

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit            | Current<br>2022/23 Charge          | Proposed<br>2023/24 Charge         | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|--|-----------------|------------------------------------|------------------------------------|---------------------------|------------------------|--|
| <b>Customer</b>  |                 |                                    |                                    |                           |                        |  |
| <b>Support Services</b>                                      |                 |                                    |                                    |                           |                        |  |
| Provision of temporary accommodation as per legislative duty | per property    | £ 90.00                            | £ 94.00                            | C                         | May-23                 |  |
| Service Charge for Hostel - West North Street                | per week        | £ 768.00                           | £ 773.00                           | C                         | May-23                 |  |
| Service charge for supported flats                           | per week        | £ 44.00                            | £ 48.00                            | C                         | May-23                 |  |
| Furniture leasing scheme                                     | Maximum payable | £10.85 single &<br>£17.05 families | £13.95 single &<br>£21.70 families | S                         | Apr-23                 | New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100) |
| <b>Creative Learning</b>                                     |                 |                                    |                                    |                           |                        |  |
| Classes - 10am – 2pm 3 days                                  | per person      | £ 67.00                            | £ 132.00                           | E                         | Apr-23                 |  |
| Classes - half day   | per person      | £ 46.40                            | £ 51.00                            | E                         | Apr-23                 |  |
| Classes - Short Course 8 weeks                               | per person      | £92.70 - £139.05                   | £93.65 - £176                      | E                         | Apr-23                 |  |
| 1-2-1 Activity agreements 2hr session                        | per person      | £ 82.50                            | £ 94.00                            | E                         | Apr-23                 |  |
| Inclusion sessions 1-2-1 per hour                            | per person      | £ 46.50                            | £ 51.00                            | E                         | Apr-23                 |  |
| <b>Libraries - loans</b>                                     |                 |                                    |                                    |                           |                        |  |
| DVD hire - adult   | per item        | £ 2.10                             | £ 2.37                             | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| DVD hire - residents card                                    | per item        | £ 1.10                             | £ 1.27                             | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| DVD hire - child   | per item        | £ -                                |                                    | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| DVD overdue charges - adult                                  | per item        | 20p per day, max<br>£10            |                                    | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| DVD overdue charges- residents card                          | per item        | 20p per day, max<br>£10            |                                    | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| DVD hire Box Sets (adult)                                    | per item        | £ 3.50                             | £ 3.91                             | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| DVD hire Box Sets - residents card                           | per item        | £ 2.25                             | £ 2.53                             | C                         | Apr-23                 | Service under review considering a monthly subscription  |
| Photocopying charge, A4 black & white                        | per copy        | £ 0.15                             | £ 0.17                             | S                         | Apr-23                 |  |
| Photocopying charge, A3 black & white                        | per copy        | £ 0.30                             | £ 0.33                             | S                         | Apr-23                 |  |
| Photocopying charge, A4 colour                               | per copy        | £ 0.40                             | £ 0.44                             | S                         | Apr-23                 |  |

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| <b>Libraries - loans continued</b>   |             |                                      |                             |                           |                        |   |
| Photocopying charges,A3 colour   | per copy    | £ 0.80                               | £ 0.88                      | S                         | Apr-23                 |   |
| Sale of Withdrawn Items  | per item    | Cost of Post &<br>Packaging          | Cost of Post &<br>Packaging | Z/S                       | Apr-23                 | VAT status: Books - Z; CDs & DVDs - S   |
| Inter-library loans  | per loan    | £ 8.00                               | £ 8.80                      | C                         | Apr-23                 |   |
| Inter-library loan renewals  | per renewal | £ 4.00                               | £ 4.40                      | C                         | Apr-23                 |   |
| Inter-library loans Orchestral Sets  | per loan    | £ 20.00                              | £ 22.00                     | C                         | Apr-23                 |   |
| Inter-library loans Orchestral sets renewals   | per renewal | £ 10.00                              | £ 11.00                     | C                         | Apr-23                 |   |
| Libraries - overdue charges (adult) no charge children's   | per week    | 15p per item per<br>day to max £4.50 |                             | C                         | Apr-23                 |   |
| Libraries - meeting room hire, commercial  | per hour    | £33/£11/£5                           |                             | E                         | Apr-23                 |   |
| Libraries - meeting room hire, community   | per hour    | £16.5/£6/£0                          |                             | E                         | Apr-23                 |   |
| Libraries - research enquiry   | Per hour    | £15                                  | £ 16.50                     | S                         | Apr-23                 |   |
| Libraries - photographic reproduction images new<br>photography fee  | Per item    | £5/£7/£10                            |                             | S                         | Apr-23                 |   |
| <b>Registrars</b>  |             |                                      |                             |                           |                        |   |
| Citizenship ceremonies   | per adult   | £ 75.00                              | £ 83.00                     | C                         | Apr-23                 |   |
| Civil Marriage in Marischal College - Ceremony (5-50<br>people), Monday - Friday   | per event   | £ 275.00                             | £ 305.00                    | C                         | Apr-23                 |   |
| Civil Marriage in Marischal College - Ceremony (<50<br>people), Saturday   | per event   | £ 395.00                             | £ 425.00                    | C                         | Apr-23                 |   |
| Civil Marriage in the Town House - Ceremony (<10 people),<br>Friday  | per event   | £ 225.00                             | £ 255.00                    | C                         | Apr-23                 |   |
| Civil Marriage in the Town House - Ceremony (<room<br>capacity), Friday  | per event   | £ 325.00                             | £ 355.00                    | C                         | Apr-23                 |   |
| Civil Marriage in the Town House - Ceremony (with up to 60<br>persons, including the bride, groom and two witnesses)<br>Saturday (in the St. Nicholas Room only) | per event   | £ 445.00                             | £ 475.00                    | C                         | Apr-23                 |   |
| Civil Marriages outside Registrar's Office in agreed places -<br>Monday - Friday   | per event   | £ 400.00                             | £ 430.00                    | C                         | Apr-23                 |   |
| Civil Marriages outside Registrar's Office in agreed places -<br>Saturday  | per event   | £ 480.00                             | £ 510.00                    | C                         | Apr-23                 |   |

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|---|--------------------|---|---|---------------------------|------------------------|---|
| Civil Marriages outside Registrar's Office in agreed places - Sunday                              | per event          | £ 550.00  | £ 580.00  | C                         | Apr-23                 |   |
| Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening             | per event          | £ 450.00  | £ 480.00  | C                         | Apr-23                 |   |
| Civil Marriages outside Registrar's Office in agreed places - Saturday Evening                    | per event          | £ 525.00  | £ 555.00  | C                         | Apr-23                 |   |
| <b>Registrars continued</b>   |                    |   |   |                           |                        |   |
| Civil Marriages outside Registrar's Office in agreed places - Sunday Evening                      | per event          | £ 585.00  | £ 615.00  | C                         | Apr-23                 |   |
| Civil Marriages outside Registrar's Office in agreed places - Public Holidays                     | per event          | £ 650.00  | £ 680.00  | C                         | Apr-23                 |   |
| Online replacement certificate request - priority same day/next day service                       | per item           | £ 5.00  | £ 10.00   | C                         | Apr-23                 |   |
| Online replacement certificate request standard postage - online ordering posted within 5 -7 days | per item           | £ 1.00  | £ 1.10  | C                         | Apr-23                 |   |
| Online replacement certificate request international postage - online ordering posted overseas    | per item           | £ 2.00  | £ 2.20  | C                         | Apr-23                 |   |
| Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm            |                    | £ 100.00  | £ 110.00  | S                         | Apr-23                 |   |
| <b>Electric Charging Points **</b>  |                    |   |   |                           |                        |   |
| Electric Charging Points  | per kwh            | Connection fee for each session 38p & 19p per Kwh | Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1 | S                         | Apr-23                 |   |
| Electric Charging Points Over stay  |                    | £ -   | Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60                | S                         | Apr-23                 |   |
| <b>HMO Fees</b>   |                    |   |   |                           |                        |   |
| HMO application fee for 3-5 tenants   | Per annual license | £ 655.00  | £ 753.25  | C                         | Apr-23                 | Changed, in line with statutory guidance to recover costs                           |

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|---|--------------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| HMO application fee for 6-10 tenants    | Per annual license | £ 952.00                  | £ 1,094.80                 | C                         | Apr-23                 | Changed, in line with statutory guidance to recover costs                           |
| HMO application fee for 11-20 tenants   | Per annual license | £ 1,782.00                | £ 2,049.30                 | C                         | Apr-23                 | Changed, in line with statutory guidance to recover costs                           |
| HMO application fee for 21-50 tenants   | Per annual license | £ 3,328.00                | £ 3,827.20                 | C                         | Apr-23                 | Changed, in line with statutory guidance to recover costs                           |
| HMO application fee for 51-100 tenants  | Per annual license | £ 5,583.00                | £ 6,420.45                 | C                         | Apr-23                 | Changed, in line with statutory guidance to recover costs                           |
| HMO application fee for 101-200 tenants | Per annual license | £ 9,020.00                | £ 10,373.00                | C                         | Apr-23                 | Changed, in line with statutory guidance to recover costs                           |

### HMO Fees continued

|                                      |                    |            |             |   |        |   |
|--------------------------------------|--------------------|------------|-------------|---|--------|---|
| HMO application fee for 201+ tenants | Per annual license | £ 9,174.00 | £ 10,550.10 | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 3-5 tenants      | Per annual license | £ 528.00   | £ 607.20    | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 6-10 tenants     | Per annual license | £ 660.00   | £ 759.00    | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 11-20 tenants    | Per annual license | £ 1,188.00 | £ 1,366.20  | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 21-50 tenants    | Per annual license | £ 1,980.00 | £ 2,277.00  | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 51-100 tenants   | Per annual license | £ 3,168.00 | £ 3,643.20  | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 101-200 tenants  | Per annual license | £ 4,840.00 | £ 5,566.00  | C | Apr-23 | Changed, in line with statutory guidance to recover costs |
| HMO renewal fee for 201+ tenants     | Per annual license | £ 5,280.00 | £ 6,072.00  | C | Apr-23 | Changed, in line with statutory guidance to recover costs |

### City Growth

#### Events

|   |           |          |          |   |        |  |
|---|-----------|----------|----------|---|--------|--|
| Hire of Parks & Open spaces - score 6 - 10  | Per Event | £ 71.00  | £ 78.00  | E | Apr-23 |  |
| Hire of Parks & Open spaces - score 12 - 20 | Per Event | £ 141.70 | £ 156.00 | E | Apr-23 |  |
| Hire of Parks & Open spaces - score 22 - 28 | Per Event | £ 283.30 | £ 312.00 | E | Apr-23 |  |

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| Hire of Parks & Open spaces - score 30 - 38                          | Per Event | £ 566.50                  | £ 623.00                   | E                         | Apr-23                 |   |
| Hire of Parks & Open spaces - score 40 - 46                          | Per Event | £ 1,140.00                | £ 1,254.00                 | E                         | Apr-23                 |   |
| <b>Museum and Art Gallery catering &amp; retail</b>                  |           |                           |                            |                           |                        |   |
| Art Gallery Sculpture Court Reception                                | Per Hour  | £ 232.50                  | £ 256.00                   | S                         | Apr-23                 |   |
| Art Gallery Sculpture Court Seated (e.g. dinner)                     | Per Hour  | £ 232.50                  | £ 255.75                   | S                         | Apr-23                 |   |
| Art gallery G8/balcony - Adorning                                    | Per Hour  | £ 177.50                  | £ 195.25                   | S                         | Apr-23                 |   |
| Art Gallery G19/balcony  | Per Hour  | £ 205.00                  | £ 225.50                   | S                         | Apr-23                 |   |
| Art Gallery GF Education room (day)                                  | Per Hour  | £ 50.00                   | £ 55.00                    | S                         | Apr-23                 |   |
| Art Gallery GF Education room (evening)                              | Per Hour  | £ 122.50                  | £ 134.75                   | S                         | Apr-23                 |   |
| Art Gallery Floor 2 Seminar room (day)                               | Per Hour  | £ 105.00                  | £ 115.50                   | S                         | Apr-23                 |   |
| Art Gallery Floor 2 Seminar room (evening)                           | Per Hour  | £ 205.00                  | £ 225.50                   | S                         | Apr-23                 |   |
| Art Gallery Entire building  | Per Hour  | £ 960.00                  | £ 1,056.00                 | S                         | Apr-23                 |   |
| Cowdray Hall before 5pm  | Per Hour  | £ 132.50                  | £ 145.75                   | S                         | Apr-23                 |   |
| Cowdray Hall after 5pm   | Per Hour  | £ 152.50                  | £ 167.75                   | S                         | Apr-23                 |   |
| Maritime Museum Education Suite half day (up to 4 hours)             |           | £ 136.50                  | £ 150.15                   | E/S                       | Apr-23                 | -   |
| <b>Museum and Art Gallery catering &amp; retail continued</b>        |           |                           |                            |                           |                        |   |
| Maritime Museum Education Suite full day (up to 9 hours)             |           | £ 275.25                  | £ 302.78                   | E/S                       | Apr-23                 | VAT status: No catering - E; Catering - S   |
| Maritime Museum Education Suite evening                              | Per Hour  | £ 177.50                  | £ 195.25                   | E/S                       | Apr-23                 | VAT status: No catering - E; Catering - S   |
| Maritime Museum entire building evening (min 2 hour hire)            |           | £ 780.00                  | £ 858.00                   | E/S                       | Apr-23                 | VAT status: No catering - E; Catering - S   |
| Maritime Museum entire building evening (per hour thereafter)        | Per Hour  | £ 285.00                  | £ 313.50                   | E/S                       | Apr-23                 | VAT status: No catering - E; Catering - S   |
| Maritime Museum kitchen facilities                                   | Per Hour  | £ 52.50                   | £ 57.75                    | S                         | Apr-23                 |   |
| Tolbooth Staff charge up to 15 people                                |           | £ 45.00                   | £ 49.50                    | S                         | Apr-23                 |   |
| Tolbooth Staff charge up to 30 people                                |           | £ 72.50                   | £ 79.75                    | S                         | Apr-23                 |   |
| Tolbooth evening hire (5pm-midnight)                                 | Per Hour  | £ 114.50                  | £ 125.95                   | E                         | Apr-23                 |   |
| Tolbooth evening hire (midnight onwards)                             | Per Hour  | £ 135.50                  | £ 149.05                   | E                         | Apr-23                 |   |
| Museum and Art Gallery Photographic Reproduction Images              | per item  | from 10.50 - 315          | from £13 to £375           | S                         | Apr-23                 |   |
| Museum and Art Gallery Photographic Reproduction Images handling fee | per item  | 10.50 - 21.00             | from 13 to 376             | S                         | Apr-23                 | scale of charge depends on number of images ordered                                 |

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| Museum and Art Gallery Photographic Reproduction Images new Photography fee    | per item                    | £ 81.00                          | £ 89.10                          | S                         | Apr-23                 |   |
| Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee | per request                 | from 47.25 to<br>367.50          | £55 to £400                      | S                         | Apr-23                 |   |
| Museum and Art Gallery Picture Loan Scheme                                     | per Print                   | £ 90.00                          | £ 99.00                          | S                         | Apr-23                 |   |
| Museum and Art Gallery Picture Loan Scheme                                     | per Oil                     | £ 115.50                         | £ 127.05                         | S                         | Apr-23                 |   |
| Museum and Art Gallery Picture Loan Scheme Condition Check                     | per visit                   | £ 31.50                          | £ 34.65                          | S                         | Apr-23                 |   |
| Museum and Art Gallery Picture Loan Scheme Initial Admin fee                   | per new loan                | £ 58.00                          | £ 63.80                          | S                         | Apr-23                 |   |
| Museum and Art Gallery Loan Admin fee  | per new loan                | £ 110.00                         | £ 121.00                         | S                         | Apr-23                 |   |
| Museum and Art Gallery filming for Commercial use                              | per session (up to 2 hours) | £ 110.00                         | £ 121.00                         | S                         | Apr-23                 |   |
| Museum and Art Gallery Photography for Commercial use                          | per session (up to 2 hours) | £ 30.00                          | £ 33.00                          | S                         | Apr-23                 |   |
| Museum and Art Gallery Research Enquiry  | per hour                    | £ 25.00                          | £ 27.50                          | S                         | Apr-23                 | first 15 mins are free  |
| Museum and Art Gallery photocopying B&W  | per copy                    | £0.75 for A4 and<br>£1.50 for A3 | 0.85 for A4 to 1.65 for<br>A3    | S                         | Apr-23                 | note different charges for A4 and A3  |
| Museum and Art Gallery photocopying Colour A4 and A3                           | per copy                    | £1.00 for A4<br>and £2.00 for A3 | £1.10 for A4 and<br>£2.20 for A3 | S                         | Apr-23                 | note different charges for A4 and A4  |
| Museum and Art Gallery Talks and Lectures Out with the City                    | per session                 | £ 45.00                          | £ 49.50                          | E                         | Apr-23                 |   |
| <b>Beach Ballroom</b>  |                             |                                  |                                  |                           |                        |   |
| Main Ballroom, Sunday to Thursday (no catering)                                | day, from                   | £ 2,500.00                       | £ 2,750.00                       | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |

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| Main Ballroom, Friday (no catering)   | day, from | £ 3,500.00                | £ 3,850.00                 | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |
| Main Ballroom, Saturday (no Catering) | day, from | £ 5,000.00                | £ 5,500.00                 | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |
| Star Ballroom                         | hour      | £ 75.00                   | £ 82.00                    | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |
| Northern Lights                       | hour      | £ 75.00                   | £ 82.00                    | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |
| Promenade Suite                       | hour      | £ 65.00                   | £ 71.00                    | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |

**Beach Ballroom continued**

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| Boardroom   | hour                             | £ 55.00                      | £ 60.00                      | E/S                       | Apr-23                 | VAT status:<br>E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used<br>S if staff support provided or Beach Ballroom equipment used |
| Five star wedding package   | day                              | £ 4,950.00                   | £ 5,445.00                   | S                         | Apr-23                 |   |
| Star Party Package (3month booking limit)                                 | evening                          | £ 495.00                     | £ 544.00                     | S                         | Apr-23                 |   |
| Star Premium Package buffet (6 month booking limit)                       | evening                          | £ 995.00                     | £ 1,094.00                   | S                         | Apr-23                 |   |
| Funeral Teas  | per person, from                 | £ 7.95                       | £ 8.75                       | S                         | Apr-23                 |   |
| Dinner menu 3 course  | per person, from                 | £ 35.00                      | £ 38.50                      | S                         | Apr-23                 |   |
| <b>Business Growth</b>  |                                  |                              |                              |                           |                        |   |
| Trade missions for businesses   | per trade mission                | Variable according to market | Variable according to market | S                         | Apr-23                 |   |
| <b>Place</b>  |                                  |                              |                              |                           |                        |   |
| <b>Planning and Sustainable Development</b>                               |                                  |                              |                              |                           |                        |   |
| Kingswells Park and Ride Car Park, community use                          | per hour                         | £ 95.50                      | £ 105.05                     | S                         | Apr-23                 |   |
| Rail Station/ Park & Ride Cycle Locker Hire                               | per year per locker (deposit)    | £ 30.00                      | £ 33.00                      | C                         | Apr-23                 |   |
| Rail Station/ Park & Ride Cycle Locker Hire                               | per year per locker (annual fee) | £ 30.00                      | £ 33.00                      | S                         | Apr-23                 |   |
| Traffic data and traffic models   | variable                         | variable                     | variable                     | S                         | Apr-23                 | Variable dependent on scale, age and complexity of traffic data and models.   |
| <b>Misc</b>   |                                  |                              |                              |                           |                        |   |
| Pre- Application Advice: Householder Development                          |                                  | £ -                          |                              | S                         | Apr-23                 |   |
| <b>Building Standards</b>   |                                  |                              |                              |                           |                        |   |
| <b>Fees - Property Enquiry</b>  |                                  |                              |                              |                           |                        |   |
| Property Enquiry Certificate  | per application                  | £ 72.50                      | £ 79.75                      | S                         | Apr-23                 |   |
| <b>Fees - Property Enquiry continued</b>                                  |                                  |                              |                              |                           |                        |   |
| Property History Report   | per application                  | £ 72.50                      | £ 79.75                      | S                         | Apr-23                 |   |
| Roads Adoption Plan   | per application                  | £ 72.50                      | £ 79.75                      | S                         | Apr-23                 |   |
| Copy documents  | per document                     |                              |                              | S                         | Apr-23                 |   |
| <b>Planning applications: Scottish Government - online fee calculator</b> |                                  |                              |                              |                           |                        |   |



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|---|---------------------|---|----------------------------|---------------------------|------------------------|---|
| For the full Planning Application fee structure, please see the following link:                   |                     |   |                            | C                         |                        | <a href="https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx">https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx</a> |
| <b>Planning applications: Scottish Government - online fee calculator continued</b>               |                     |   |                            |                           |                        |   |
| Surcharge on retrospective applications   | per application     | up to 25% over and above the normal application fee |                            | C                         | Apr-23                 |   |
| Non-material variations   | per application     | £ 200.00  | £ 220.00                   | C                         | Apr-23                 |   |
| Confirmation for compliance with conditions   | per application     | £ 100.00  | £ 110.00                   | C                         | Apr-23                 |   |
| <b>Operations and Protective Services</b>   |                     |   |                            |                           |                        |   |
| <b>Environmental Services</b>   |                     |   |                            |                           |                        |   |
| Window Boxes  | Per item            | £ 65.00   | £ 71.50                    | S                         | Apr-23                 |   |
| Hanging Baskets   | Per item            | £ 65.00   | £ 71.50                    | S                         | Apr-23                 |   |
| Planters - Small  | Per item            | £ 17.00   | £ 18.70                    | S                         | Apr-23                 |   |
| Planters - Medium   | Per item            | £ 32.00   | £ 35.20                    | S                         | Apr-23                 |   |
| Planters - Large  | Per item            | £ 48.00   | £ 52.80                    | S                         | Apr-23                 |   |
| Sponsored Planters - Small  | Per item            | £ 850.00  | £ 935.00                   | S                         | Apr-23                 |   |
| Sponsored Planters - Large  | Per item            | £ 1,272.00  | £ 1,399.20                 | S                         | Apr-23                 |   |
| <b>Countryside Rangers Service</b>  |                     |   |                            |                           |                        |   |
| Non – curricular school visits/ community group visits.   | Per hour per Ranger | £ 20.22   | £ 22.00                    | E                         | Apr-23                 |   |
| Presentations to community groups by invitation (Countryside Ranger)                              | Per presentation    | £ 20.22   | £ 22.00                    | E                         | Apr-23                 |   |
| Presentations to community groups by invitation (Countryside Officer)                             | Per presentation    | £ 30.62   | £ 32.00                    | E                         | Apr-23                 |   |
| Non Ranger Service organized event requiring Ranger Service Staff.                                | Per hour per Ranger | £ 20.22   | £ 22.00                    | E                         | Apr-23                 |   |
| Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions. | Per person          | £ 70.00   | £ 75.00                    | E                         | Apr-23                 |   |
| Pets Corner Adult   | Per ticket          | £ 3.50  | £ 3.85                     | S                         | Apr-23                 |   |
| Pets Corner Child   | Per ticket          | £ 1.00  | £ 1.10                     | S                         | Apr-23                 |   |
| Pets Corner Children Under 3  | Per ticket          | Free  | Free                       | S                         | Apr-23                 |   |
| Pets Corner Family  | Per ticket          | £ 6.50  | £ 7.15                     | S                         | Apr-23                 |   |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit              | Current        |   | Proposed       |   | VAT Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|--|-------------------|----------------|---|----------------|---|------------------------|------------------------|---|
|  |                   | 2022/23 Charge |   | 2023/24 Charge |   |                        |                        |   |
| Accord Card  | Per ticket        | £ 2.00         | £ | 2.20           | £ | S                      | Apr-23                 |   |
| Education Adult  | Per ticket        | £ 2.00         | £ | 2.20           | £ | S                      | Apr-23                 |   |
| Education Child  | Per ticket        | £ 0.50         | £ | 0.55           | £ | S                      | Apr-23                 |   |
| Hire of Education Room   | Per Hour          | £ 16.00        | £ | 17.60          | £ | E                      | Apr-23                 |   |
| Hire of Education Room   | Per Day           | £ 80.00        | £ | 88.00          | £ | E                      | Apr-23                 |   |
| Hire of Education Birthday Party   | Per Party         | £ 75.00        | £ | 82.50          | £ | S                      | Apr-23                 |   |
| Season Family Pass   | Per ticket        | £ 40.00        | £ | 44.00          | £ | S                      | Apr-23                 |   |
| <b>Parks</b>   |                   |                |   |                |   |                        |                        |   |
| Memorial Trees   | Per Tree          | £ 240.00       | £ | 264.00         | £ | C                      | Apr-23                 |   |
| <b>Weddings</b>  |                   |                |   |                |   |                        |                        |   |
| Weddings - 1 hour  | Per Hour          | £ 100.00       | £ | 110.00         | £ | S                      | Apr-23                 |   |
| Weddings - 1.5 hour  | Per Hour and Half | £ 150.00       | £ | 165.00         | £ | S                      | Apr-23                 |   |
| Weddings - 2 hours   | Per 2 hours       | £ 200.00       | £ | 220.00         | £ | S                      | Apr-23                 |   |
| Weddings - Bandstand   | Per Booking       | £ 300.00       | £ | 330.00         | £ | S                      | Apr-23                 |   |
| Photographs 30 Mins  | Per 30 Mins       | £ 40.00        | £ | 44.00          | £ | S                      | Apr-23                 |   |
| Photographs 1 Hour   | Per 1 Hour        | £ 50.00        | £ | 55.00          | £ | S                      | Apr-23                 |   |
| Photographs 2 hours  | Per 2 Hours       | £ 70.00        | £ | 77.00          | £ | S                      | Apr-23                 |   |
| Photographs 1/2 day  | Per Half Day      | £ 100.00       | £ | 110.00         | £ | S                      | Apr-23                 |   |
| Photographs Full Day   | Per Day           | £ 120.00       | £ | 132.00         | £ | S                      | Apr-23                 |   |
| Small Group Bookings   | Per Hour          | £ 16.00        | £ | 18.00          | £ | S                      | Apr-23                 |   |
| Private functions held outwith David Welch Winter Gardens opening hours. | 1 - 3 hours       | £ 300.00       | £ | 330.00         | £ | S                      | Apr-23                 |   |
| Private functions held outwith David Welch Winter Gardens opening hours. | 3 - 6 hours       | £ 600.00       | £ | 660.00         | £ | S                      | Apr-23                 |   |
| <b>Photographs</b>   |                   |                |   |                |   |                        |                        |   |
| Photographs 30 Mins  | Per 30 Mins       | £ 40.00        | £ | 44.00          | £ | S                      | Apr-23                 |   |
| Photographs 1 Hour   | Per 1 Hour        | £ 50.00        | £ | 55.00          | £ | S                      | Apr-23                 |   |
| Photographs 2 hours  | Per 2 Hours       | £ 70.00        | £ | 77.00          | £ | S                      | Apr-23                 |   |
| Photographs 1/2 day  | Per Half Day      | £ 100.00       | £ | 110.00         | £ | S                      | Apr-23                 |   |
| Photographs Full Day   | Per Day           | £ 120.00       | £ | 132.00         | £ | S                      | Apr-23                 |   |
| Weddings - 1 hour  | Per Hour          | £ 100.00       | £ | 110.00         | £ | S                      | Apr-23                 |   |
| Weddings - 1.5 hour  | Per Hour and Half | £ 150.00       | £ | 165.00         | £ | S                      | Apr-23                 |   |
| Weddings - 2 hours   | Per 2 hours       | £ 200.00       | £ | 220.00         | £ | S                      | Apr-23                 |   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit           | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|--|----------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Floral Decorations   | Per Decoration | From £170.00              | From £187.00               | S                         | Apr-23                 |   |
| <b>Cremation &amp; Burial Service</b>  |                |                           |                            |                           |                        |   |
| Cremation - chapel service   | person         | £ 704.00                  | £ 808.00                   | E                         | Apr-23                 |   |
| Cremation - chapel service - early morning slot at reduced charge (9.15am)                         | person         | New                       | £ 650.00                   | E                         |                        |   |
| Cremation of any person whose age at the time of death was less than 18 years or a stillborn child |                | £ -                       | £ -                        | E                         | Apr-23                 |   |
| Crematorium - No chapel service  | person         | £ 595.00                  | £ 595.00                   | E                         | Apr-23                 |   |
| Cremation - No chapel service, early morning slot at reduced charge.                               | person         | £ 420.00                  | £ 420.00                   | E                         | Apr-23                 |   |
| <b>Cremation &amp; Burial Service continued</b>  |                |                           |                            |                           |                        |   |
| Storage of urn   | urn            | £ 97.90                   | £ 107.69                   | E                         | Apr-23                 |   |
| Dispersal of ashes from another crematorium  | urn            | £ 86.60                   | £ 95.26                    | E                         | Apr-23                 |   |
| Extended use of Chapel for a service   | Occasion       | £ 100.00                  | £ 120.00                   | E                         | Apr-23                 |   |
| Use of Chapel for a Service only   | Occasion       | £ 125.00                  | £ 180.00                   | E                         | Apr-23                 |   |
| Burial Lair Rights   | lair           | £ 875.00                  | £ 1,100.00                 | E                         | Apr-23                 |   |
| Reservation fee for burial lair  | lair           | £ 100.00                  | £ 110.00                   | E                         | Apr-23                 |   |
| Cremation Casket lair rights   | lair           | £ 550.00                  | £ 814.00                   | E                         | Apr-23                 |   |
| Administration Fee   |                | £ 50.00                   | £ 55.00                    | E                         | Apr-23                 |   |
| Burial   | person         | £ 680.00                  | £ 918.00                   | C                         | Apr-23                 |   |
| Burial on a Saturday   | person         | £ 945.00                  | £ 1,224.00                 | C                         | Apr-23                 |   |
| Burial on a Sunday or Public Holiday   | person         | £ 1,203.00                | £ 1,377.00                 | C                         | Apr-23                 |   |
| Burial of a person whose age at the time of death was less than 18 years or a stillborn child      |                | £ -                       | £ -                        | C                         | Apr-23                 |   |
| Interment of Cremated Remains Casket(s)  | interment      | £ 210.00                  | £ 280.00                   | C                         | Apr-23                 |   |
| Interment of Cremated Remains Casket(s) on a Saturday  | interment      | £ 280.00                  | £ 374.00                   | C                         | Apr-23                 |   |
| testing of a lair depth  | occasion       | £ 112.00                  | £ 123.20                   | C                         | Apr-23                 |   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit           | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|----------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Disinterment of coffin                            | coffin         | £ 1,195.00                | £ 1,314.50                 | E/S                       | Apr-23                 | VAT status:<br>E if it's linked to a subsequent burial<br>S otherwise               |
| Disinterment of casket of ashes                   | casket         | £ 210.00                  | £ 374.00                   | E/S                       | Apr-23                 | VAT status:<br>E if it's linked to a subsequent burial<br>S otherwise               |
| Transfer of lair rights                           | lair           | £ 50.00                   | £ 55.00                    | C                         | Apr-23                 |   |
| Duplicate lair certificate                        | certificate    | £ 50.00                   | £ 55.00                    | S                         | Apr-23                 |   |
| Search burial ground records                      | Per 15 mins    | £ 13.00                   | £ 14.30                    | S                         | Apr-23                 |   |
| Foundation for headstone                          | foundation     | £ 100.00                  | £ 110.00                   | C                         | Apr-23                 |   |
| <b>Visual Tribute Services</b>                    |                |                           |                            |                           |                        |   |
| Subsequent Photos (first image no charge)         | per item       | £ 15.00                   | £ 16.50                    | S                         | Apr-23                 |   |
| Slideshow/Video - provided by family              | per item       | £ 30.00                   | £ 35.00                    | S                         | Apr-23                 |   |
| Slideshow - prepared by crematorium               | per item       | £ 40.00                   | £ 45.00                    |                           |                        |   |
| Extra work  | per item       | £ 15.00                   | £ 16.50                    | S                         | Apr-23                 |   |
| Physical copy of the slideshow                    | per item       | £ 15.00                   | £ 16.50                    | S                         | Apr-23                 |   |
| <b>Webcast Services</b>                           |                |                           |                            |                           |                        |   |
| Live  | per item       | £ 50.00                   | £ 55.00                    | S                         | Apr-23                 |   |
| Physical copy of recording of service             | first copy     | £ 40.00                   | £ 44.00                    | S                         | Apr-23                 |   |
| Each extra Physical copy                          | per extra item | £ 20.00                   | £ 22.00                    | S                         | Apr-23                 |   |
| <b>Book of Remembrance/Memorial Cards</b>         |                |                           |                            |                           |                        |   |
| Book of Remembrance charge per line               | line           | £ 20.10                   | £ 22.11                    | S                         | Apr-23                 |   |
| Book of Remembrance 2 line entry                  | line           | £ 40.20                   | £ 44.22                    | S                         | Apr-23                 |   |
| Book of Remembrance 3 line entry                  | line           | £ 60.30                   | £ 66.33                    | S                         | Apr-23                 |   |
| Book of Remembrance 4 line entry                  | line           | £ 80.40                   | £ 88.44                    | S                         | Apr-23                 |   |
| Book of Remembrance 5 line entry                  | line           | £ 100.50                  | £ 110.55                   | S                         | Apr-23                 |   |
| Book of Remembrance 6 line entry                  | line           | £ 120.00                  | £ 132.00                   | S                         | Apr-23                 |   |
| Book of Remembrance 7 line entry                  | line           | £ 140.60                  | £ 154.66                   | S                         | Apr-23                 |   |
| Book of Remembrance 8 line entry                  | line           | £ 160.70                  | £ 176.77                   | S                         | Apr-23                 |   |
| Book of Remembrance Motif                         | motif          | £ 59.30                   | £ 65.23                    | S                         | Apr-23                 |   |
| Memorial Cards - replica of above charge per line | line           | £ 12.90                   | £ 14.19                    | S                         | Apr-23                 |   |
| Memorial Cards - motif                            | motif          | £ 54.60                   | £ 60.06                    | S                         | Apr-23                 |   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit               | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|--------------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| <b>Memorial Plaque</b>  |                    |                           |                            |                           |                        |   |
| Memorial Plaque - Wall - for 10 years                                     | plaque             | £ 350.00                  | £ 385.00                   | E                         | Apr-23                 |   |
| Memorial Plaque - Wall - for 20 years                                     | plaque             | £ 479.00                  | £ 526.90                   | E                         | Apr-23                 |   |
| Memorial Plaque - Wall - renewal 10 years                                 | plaque             | £ 130.00                  | £ 143.00                   | E                         | Apr-23                 |   |
| Memorial Plaque - Wall - renewal 20 years                                 | plaque             | £ 216.30                  | £ 237.93                   | E                         | Apr-23                 |   |
| Memorial Plaque - Additional inscription                                  | plaque             | £ 72.50                   | £ 79.75                    | E                         | Apr-23                 |   |
| Memorial bench in cemetery  | bench              | £ 1,500.00                | £ 1,800.00                 | C                         | Apr-23                 |   |
| Babies Book of Remembrance charge per line                                | line               | £ 6.70                    | £ 7.37                     | S                         | Apr-23                 |   |
| Babies Book of Remembrance 2nd line                                       | line               | £ 13.40                   | £ 14.74                    | S                         | Apr-23                 |   |
| Babies Book of Remembrance 3rd line                                       | line               | £ 20.10                   | £ 22.11                    | S                         | Apr-23                 |   |
| Babies Book of Remembrance 4th line                                       | line               | £ 26.80                   | £ 29.48                    | S                         | Apr-23                 |   |
| Babies Book of Remembrance 5th line                                       | line               | £ 33.50                   | £ 36.85                    | S                         | Apr-23                 |   |
| Babies Book of Remembrance Motif  | motif              | £ 41.80                   | £ 68.00                    | S                         | Apr-23                 |   |
| Babies memorial kerb - 3 lines  | kerb               | £ 142.20                  | £ 170.00                   | E                         | Apr-23                 |   |
| Babies memorial headstone - 3 lines inscription                           | 3 line inscription | £ 391.40                  | £ 435.00                   | E                         | Apr-23                 |   |
| Babies memorial headstone - motif   | motif              | £ 80.00                   | £ 92.00                    | E                         | Apr-23                 |   |
| Babies memorial headstone - 4th line                                      | line               | £ 16.50                   | £ 19.00                    | E                         | Apr-23                 |   |
| Cremation of Body Parts<br>(following original cremation)                 | Per body           | £ 120.00                  | £ 180.00                   | E                         | Apr-23                 |   |
| Burial of Body Parts  | Per body           | £ 120.00                  | £ 180.00                   | C                         | Apr-23                 |   |
| Cremation of Body donated to Medical Research<br>(Anatomical examination) | Per body           | £ 120.00                  | £ 180.00                   | E                         | Apr-23                 |   |
| Burial of Body donated to Medical Research (Anatomical<br>examination)    | Per body           | £ 120.00                  | £ 180.00                   | C                         | Apr-23                 |   |

#### Waste & Recycling

|   |                   |  |  |     |  |  |
|---|-------------------|--|--|-----|--|--|
| Commercial Waste Collection Service s - 140 litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
|---|-------------------|--|--|-----|--|--|

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit                                       | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|--|--|---------------------------|----------------------------|---------------------------|------------------------|--|
| Commercial Waste Collection Services - Ad-hoc Collection Admin Fee | annual fee in addition to cost of uplifts. |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Services - 240 litre bin               | per uplift of bin                          |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Services - 360 litre bin               | per uplift of bin                          |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Services - 400 litre bin               | per uplift of bin                          |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

#### Waste & Recycling continued

|  |                   |  |  |     |  |  |
|--|-------------------|--|--|-----|--|--|
| Commercial Waste Collection Services - 660 litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Services - 770 litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

**SCHEDULE OF CHARGES FROM 1 APRIL 2023**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit              | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|--|-------------------|---------------------------|----------------------------|---------------------------|------------------------|--|
| Commercial Waste Collection Service s - 940 litre bin  | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Service s - 1100 litre bin | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Service s - 1280 litre bin | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

**Waste & Recycling continued**

|  |                    |  |  |     |  |  |
|--|--------------------|--|--|-----|--|--|
| Commercial Waste Collection Service s - Street Bin Use |                    |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Waste Collection Service s - Street Bin Use | per bag of rubbish |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Dry Mixed Recycling Collection              |                    |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit              | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|---|-------------------|---------------------------|----------------------------|---------------------------|------------------------|--|
| Commercial Dry Mixed Recycling Collection - Bundle or box | per bundle/box    |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Dry Mixed Recycling Collection - 140 Litre bin | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

#### Waste & Recycling continued

|   |                   |  |  |     |  |  |
|---|-------------------|--|--|-----|--|--|
| Commercial Dry Mixed Recycling Collection - 240 Litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Dry Mixed Recycling Collection - 360 Litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Dry Mixed Recycling Collection - 660 Litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Dry Mixed Recycling Collection - 770 Litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit                      | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|--|---------------------------|---------------------------|----------------------------|---------------------------|------------------------|--|
| Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage | per uplift of bin or cage |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

#### Waste & Recycling continued

|  |                   |  |  |     |  |  |
|--|-------------------|--|--|-----|--|--|
| Commercial Glass Recycling Collection                      |                   |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Glass Recycling Collection - 1280 litre bin     | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Food Waste Recycling Collection                 |                   |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Food Waste Recycling Collection - Caddy 23L     | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Food Waste Recycling Collection - 140 Litre bin | per uplift of bin |  |  | S/C |  | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit              | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|--|-------------------|---------------------------|----------------------------|---------------------------|------------------------|--|
| <b>Waste &amp; Recycling continued</b>                       |                   |                           |                            |                           |                        |  |
| Commercial Food Waste Recycling Collection - 240 Litre bin   | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Food Waste Recycling Collection - 550 Litre bin   | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Commercial Garden Waste Recycling Collection - 240 litre bin | per uplift of bin |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Hire of Commercial Wheeled Bins                              | Per Bin           |                           |                            | S                         |                        | Charges will be agreed under delegated authority   |
| Sale of Commercial 40 litre bio liners roll of 30            | per roll          |                           |                            | S                         |                        | Charges will be agreed under delegated authority   |
| Sale of Commercial 30 litre pedal bins for food waste        | per bin           |                           |                            | S                         |                        | Charges will be agreed under delegated authority   |
| Commercial Waste Collection - Bulk Waste                     | per hour          |                           |                            | S/C                       |                        | Charges will be agreed under delegated authority<br><br>VAT status:<br>S if charged to another waste collection company<br>C if charged directly to a business |
| Domestic Waste Collection - Bulk Waste                       | per four items    | £ 30.00                   | £ 33.00                    | C                         | Apr-23                 |  |
| Domestic Waste Collection - House Clearances                 | per collection    | £ 205.00                  | £ 225.50                   | C                         | Apr-23                 |  |
| <b>Waste &amp; Recycling continued</b>                       |                   |                           |                            |                           |                        |  |
| Domestic Waste Collection - Hourly rate                      | per hour          | £ 120.00                  | £ 132.00                   | C                         | Apr-23                 |  |
| Requests For Removal of Domestic Cars by Owner/Landowner     | per car           |                           | £ -                        | S                         | Apr-23                 |  |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit             | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|--|------------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Domestic Householders - Delivery of Additional Wheeled Bin       | per delivery     |                           | £ -                        | C                         | Apr-23                 |   |
| Domestic household garden waste charge                           | Per household    | £ 30.00                   | £ 33.00                    | C                         | Apr-23                 |   |
| Domestic household garden waste charge Permit for a third bin    | Per household    | £ 30.00                   | £ 33.00                    | C                         | Apr-23                 |   |
| Sale of 1280 litre bin to developer                              | per unit         | £ 413.60                  | £ 454.00                   | C                         | Apr-23                 |   |
| Sale of 660 litre bin to developer                               | per unit         | £ 283.60                  | £ 312.00                   | C                         | Apr-23                 |   |
| Sale of 180 litre bin to developer                               | per unit         | £ 35.00                   | £ 39.00                    | C                         | Apr-23                 |   |
| Sale of 240 litre bin to developer                               | per unit         | £ 35.00                   | £ 39.00                    | C                         | Apr-23                 |   |
| Sale of food waste bin housing to developer                      | per unit         | £ 514.49                  | £ 566.00                   | C                         | Apr-23                 |   |
| Charge for delivering 10 or fewer bins to developer              | per delivery     | £ 30.00                   | £ 33.00                    | C                         | Apr-23                 |   |
| Admin fee for Transfer notes                                     | per note         |                           |                            | C                         | Apr-23                 | Charges will be agreed under delegated authority                                    |
| <b>Protective Services</b>                                       |                  |                           |                            |                           |                        |   |
| <b>Fees - Street Traders Licence</b>                             |                  |                           |                            |                           |                        |   |
| Street traders Licence - re-visit for non-compliance             | Per Hour         | £ 67.98                   | £ 75.00                    | C                         | Apr-23                 |   |
| Street traders Licence - certificate of compliance               | Per Certificate  | £ 185.40                  | £ 204.00                   | C                         | Apr-23                 |   |
| <b>Animal Health &amp; Welfare</b>                               |                  |                           |                            |                           |                        |   |
| Issue of (dog) breeders licence                                  | Per licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Breeding Establishment for cats                                  | Per licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Breeding Establishment for rabbits                               | Per licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Licence to keep dangerous animals                                | Per licence      | £ 262.65                  | £ 289.00                   | C                         | Apr-23                 |   |
| Licence to run a animal boarding establishment                   | Per licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Licence for riding establishments                                | Per licence      | £ 306.00                  | £ 337.00                   | C                         | Apr-23                 |   |
| Licence to keep pet shop   | Per licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Registration of those having animals for performance             | Per registration | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Animal welfare establishment Licence                             | Per Licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| Animal rehoming licence  | Per Licence      | £ 186.00                  | £ 205.00                   | C                         | Apr-23                 |   |
| License to keep a zoo  | Per Licence      | £ 306.00                  | £ 337.00                   | C                         | Apr-23                 |   |
| <b>Housing Inspections</b>                                       |                  |                           |                            |                           |                        |   |
| Housing Inspection Report - inspection visit and issue of letter | Per visit        | £ 140.23                  | £ 154.00                   | C                         | Apr-23                 |   |
| Housing Inspection Report - amendment of letter within one month | Per amendment    | £ 27.30                   | £ 30.00                    | C                         | Apr-23                 |   |
| Property Factoring   | per annum        | £ 70.40                   | £ 78.00                    | S                         | Apr-23                 |   |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit   | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|--|---------------------------|----------------------------|---------------------------|------------------------|---|
| <b>Fees - Weights &amp; Measures Other</b>  |  |                           |                            |                           |                        |   |
| Weights & Measures act Technical Officer (certified to trade  | Per hour                                       | £ 48.00                   | £ 53.00                    | C                         | Apr-23                 |   |
| Weights & Measures act Inspector (certified to trade toleran  | Per hour                                       | £ 79.20                   | £ 87.00                    | C                         | Apr-23                 |   |
| Weights & Measures act Inspector (Public hols/weekends) (c  | Per hour                                       | £ 118.80                  | £ 131.00                   | C                         | Apr-23                 |   |
| Weights & Measures act Technical Officer (Public hols/week  | Per hour                                       | £ 71.16                   | £ 78.00                    | C                         | Apr-23                 |   |
| Provision of Calibration Certificate  | Per Certificate                                | £ 54.58                   | £ 60.00                    | C                         | Apr-23                 |   |
| <b>Fees-Freezer Breakdown Inspt</b>   |  |                           |                            |                           |                        |   |
| Inspection and Certification of unfit/ unmarketable foods as<br>a result of a freezer or refrigerator breakdown or other<br>incident - first hour                     | Per hour (first hour)                          | £ 168.00                  | £ 185.00                   | C                         | Apr-23                 |   |
| Inspection and Certification of unfit/ unmarketable foods as<br>a result of a freezer or refrigerator breakdown or other<br>incident - every hour after the first one | Per hour                                       | £ 66.00                   | £ 73.00                    | C                         | Apr-23                 |   |
| Food premises yearbook  | Per book                                       | £ 27.00                   | £ 30.00                    | C                         | Apr-23                 |   |
| <b>Fees-Fish Export Certificate</b>   |  |                           |                            |                           |                        |   |
| Fish Export Certificates (Monday to Friday 9am - 4pm) more<br>than 24 hours notice  | First hour                                     | £ 65.00                   | £ 72.00                    | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |
| Fish Export Certificates Monday to Friday (9am - 4pm) less<br>than 24 hours notice  | First hour                                     | £ 130.00                  | £ 143.00                   | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |
| Fish Export Certificates (Monday to Friday 9am - 4pm) more<br>than 24 hours notice  | Per hour for every<br>hour since the first one | £ 55.00                   | £ 60.00                    | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |
| Fish Export Certificates Monday to Friday (9am - 4pm) less<br>than 24 hours notice  | Per hour for every<br>hour since the first one | £ 55.00                   | £ 60.00                    | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |
| Fish Export Certificates (Monday to Friday after 4pm) more<br>than 24 hours notice  | First hour                                     | £ 160.00                  | £ 176.00                   | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |
| Fish Export Certificates Monday to Friday (after 4pm) less<br>than 24 hours notice  | First hour                                     | £ 215.00                  | £ 237.00                   | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |
| Fish Export Certificates (Monday to Friday after 4pm) more<br>than 24 hours notice  | Per hour for every<br>hour since the first one | £ 80.00                   | £ 88.00                    | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a<br>unified charge across Scotland     |

**SCHEDULE OF CHARGES FROM 1 APRIL 2023**

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit  | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|---|---------------------------|----------------------------|---------------------------|------------------------|---|
| Fish Export Certificates Monday to Friday (after 4pm) less than 24 hours notice | Per hour for every hour since the first one | £ 80.00                   | £ 88.00                    | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a unified charge across Scotland        |

**Fees-Fish Export Certificate continued**

|  |   |          |          |   |        |  |
|--|---|----------|----------|---|--------|--|
| Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]   | First hour                                  | £ 215.00 | £ 237.00 | S | Apr-23 |  |
| Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]   | Per hour for every hour since the first one | £ 105.00 | £ 116.00 | S | Apr-23 | Scotland wide discussions ongoing regarding a unified charge across Scotland |
| Fish Export Certificates Weekends (after 4pm) more than 24 hours notice  | Per hour for every hour since the first one |          |          | S | Apr-23 |  |
| Fish Export Certificates (weekends after 4pm) less than 24 hours notice  | Per hour since the first one                |          |          | S | Apr-23 |  |
| Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday. | First hour                                  | £ 215.00 | £ 237.00 | S | Apr-23 |  |
| Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.   | First hour                                  |          | £ -      | S | Apr-23 |  |
| Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday. | Per hour since the first hour               | £ 105.00 | £ 116.00 | S | Apr-23 |  |
| Fish Export Certificate (public holidays 9am-4pm) less than 24 hours notice.   | Per hour since the first hour               |          | £ -      | S | Apr-23 |  |
| Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.                                | First hour                                  | £ 160.00 | £ 176.00 | S | Apr-23 |  |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit                          | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|-------------------------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec. | Per hour after the first hour | £ 105.00                  | £ 116.00                   | S                         | Apr-23                 |   |
| Additional Certificates   | For two or more certificates  |                           | £ -                        | S                         | Apr-23                 | To be issued at the same time   |
| Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates              | Per Certificate               | £ 25.00                   | £ 28.00                    | C                         | Apr-23                 | Scotland wide discussions ongoing regarding a unified charge across Scotland        |
| <b>Fees-Sec 50 Food Hygiene Certs</b>   |                               |                           |                            |                           |                        |   |
| Food Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice   | First hour                    | £ 65.00                   | £ 72.00                    | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a unified charge across Scotland        |
| Food Export Certificates Monday to Friday (9am - 4pm) less than 24 hours notice   | First hour                    | £ 130.00                  | £ 143.00                   | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a unified charge across Scotland        |
| <b>Fees-Sec 50 Food Hygiene Certs continued</b>   |                               |                           |                            |                           |                        |   |
| Additional Certificates   | For two or more certificates  |                           |                            | S                         | Apr-23                 | Scotland wide discussions ongoing regarding a unified charge across Scotland        |
| Food Hygiene Certificates   | Per Certificate               | £ 300.00                  | £ 330.00                   | C                         | Apr-23                 |   |
| Advice to prospective/new food business on food safety & hygiene  | Per enquiry                   | £ 66.00                   | £ 73.00                    | S                         | Apr-23                 |   |
| <b>Ship Sanitation Inspection Chg</b>   |                               |                           |                            |                           |                        |   |
| Ship inspection - up to 1,000 tonnes  | Per inspection                | £ 142.50                  | £ 157.00                   | C                         | Apr-23                 |   |
| Ship inspection - 1,000 to 3,000 tonnes   | Per inspection                | £ 195.00                  | £ 215.00                   | C                         | Apr-23                 |   |
| Ship inspection - 3,000 to 10,000 tonnes  | Per inspection                | £ 300.00                  | £ 330.00                   | C                         | Apr-23                 |   |
| Ship inspection - 10,000 to 20,000 tonnes   | Per inspection                | £ 382.50                  | £ 421.00                   | C                         | Apr-23                 |   |
| Ship inspection - 20,000 to 30,000 tonnes   | Per inspection                | £ 495.00                  | £ 545.00                   | C                         | Apr-23                 |   |
| Ship inspection - 30,000 tonnes and over  | Per inspection                | £ 585.00                  | £ 644.00                   | C                         | Apr-23                 |   |
| Ship inspection - 50 - 100 person capacity  | Per inspection                | £ 585.00                  | £ 644.00                   | C                         | Apr-23                 |   |
| Ship inspection - over 1000 person capacity   | Per inspection                | £ 997.50                  | £ 1,097.00                 | C                         | Apr-23                 |   |
| Extensions  | Per inspection                | £ 97.50                   | £ 107.00                   | C                         | Apr-23                 |   |
| Additional charge for ship inspections on Saturdays and before 8am or after 6pm on a weekday                                    | Per hour                      | £ 157.50                  | £ 173.00                   | C                         | Apr-23                 |   |
| Additional charge for ship inspections on a Sunday  | Per hour                      | £ 157.50                  | £ 173.00                   | C                         | Apr-23                 |   |
| <b>Fees - Water Sampling</b>  |                               |                           |                            |                           |                        |   |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit            | Current        |                | Proposed       |                | VAT Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|-----------------|----------------|----------------|----------------|----------------|------------------------|------------------------|---|
|   |                 | 2022/23 Charge | 2023/24 Charge | 2022/23 Charge | 2023/24 Charge |                        |                        |   |
| Chemical water samples on ships   | Per sample      | £ 216.30       | £ 238.00       | £ 216.30       | £ 238.00       | S                      | Apr-23                 |   |
| Officer time -water samples on ships  | Per hour        | £ 66.00        | £ 73.00        | £ 66.00        | £ 73.00        | S                      | Apr-23                 |   |
| Additionality for water inspections before 8am or after 6pm on weekdays and Saturdays | Per hour        | £ 126.00       | £ 139.00       | £ 126.00       | £ 139.00       | S                      | Apr-23                 |   |
| Additionality for water inspections on a Sunday                                       | Per hour        | £ 126.00       | £ 139.00       | £ 126.00       | £ 139.00       | S                      | Apr-23                 |   |
| Bacteriological water samples on ships  | Per sample      | £ 72.10        | £ 79.00        | £ 72.10        | £ 79.00        | S                      | Apr-23                 |   |
| Legionella water samples on ships   | Per sample      | £ 175.10       | £ 193.00       | £ 175.10       | £ 193.00       | S                      | Apr-23                 |   |
| <b>Charges - Pest Control</b>   |                 |                |                |                |                |                        |                        |   |
| Pest control - Rodent infestation (domestic)  | Per visit       | £ 133.90       | £ 147.00       | £ 133.90       | £ 147.00       | S                      | Apr-23                 |   |
| Pest control - Rodent infestation (commercial)  | Per visit       | £ 92.70        | £ 102.00       | £ 92.70        | £ 102.00       | S                      | Apr-23                 |   |
| Pest control - Bed bug infestation (1-2 rooms)  | Per visit       | £ 92.70        | £ 102.00       | £ 92.70        | £ 102.00       | S                      | Apr-23                 |   |
| Pest control - Bed bug infestation (3-4 rooms)  | Per visit       | £ 133.90       | £ 147.00       | £ 133.90       | £ 147.00       | S                      | Apr-23                 |   |
| Pest control - insect infestation (domestic)  | Per visit       | £ 92.70        | £ 102.00       | £ 92.70        | £ 102.00       | S                      | Apr-23                 |   |
| Pest control - Insect infestation (commercial)  | Per visit       | £ 92.70        | £ 102.00       | £ 92.70        | £ 102.00       | S                      | Apr-23                 |   |
| Pest control - assessment visit   | Per visit       | £ 30.90        | £ 34.00        | £ 30.90        | £ 34.00        | S                      | Apr-23                 |   |
| Pest control - Wasp infestation (domestic)  | Per visit       | £ 72.10        | £ 79.00        | £ 72.10        | £ 79.00        | S                      | Apr-23                 |   |
| Pest control - Wasp infestation (commercial)  | Per visit       | £ 72.10        | £ 79.00        | £ 72.10        | £ 79.00        | S                      | Apr-23                 |   |
| <b>Charges - Pest Control continued</b>   |                 |                |                |                |                |                        |                        |   |
| Dog Warden - unchipped dog uplift (owner agrees to chip)                              | Per dog         | £ 30.90        | £ 34.00        | £ 30.90        | £ 34.00        | S                      | Apr-23                 |   |
| Dog Warden - chipped dog uplift   | Per dog         | £ -            | £ -            | £ -            | £ -            | S                      | Apr-23                 |   |
| Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)      | Per dog         | £ 72.10        | £ 79.00        | £ 72.10        | £ 79.00        | S                      | Apr-23                 |   |
| Board for uplifted dog  | Per dog         | £ 12.36        | £ 14.00        | £ 12.36        | £ 14.00        | S                      | Apr-23                 |   |
| <b>Permanent Residential Caravan Site Licence</b>                                     |                 |                |                |                |                |                        |                        |   |
| 1-10 Residential Units. Cost of New (First) Application                               | Per application | £ 367.71       | £ 404.00       | £ 367.71       | £ 404.00       | C                      | Apr-23                 |   |
| 1-10 Residential Units. Cost of Renewal Application                                   | Per application | £ 324.45       | £ 357.00       | £ 324.45       | £ 357.00       | C                      | Apr-23                 |   |
| 11-20 Residential Units. Cost of New (First) Application                              | Per application | £ 735.42       | £ 809.00       | £ 735.42       | £ 809.00       | C                      | Apr-23                 |   |
| 11-20 Residential Units. Cost of Renewal Application                                  | Per application | £ 648.90       | £ 714.00       | £ 648.90       | £ 714.00       | C                      | Apr-23                 |   |
| 21-40 Residential Units. Cost of New (First) Application                              | Per application | £ 1,470.84     | £ 1,618.00     | £ 1,470.84     | £ 1,618.00     | C                      | Apr-23                 |   |
| 21-40 Residential Units. Cost of Renewal Application                                  | Per application | £ 1,297.80     | £ 1,428.00     | £ 1,297.80     | £ 1,428.00     | C                      | Apr-23                 |   |
| 41-70 Residential Units. Cost of New (First) Application                              | Per application | £ 2,573.97     | £ 2,831.00     | £ 2,573.97     | £ 2,831.00     | C                      | Apr-23                 |   |
| 41-70 Residential Units. Cost of Renewal Application                                  | Per application | £ 2,111.50     | £ 2,322.00     | £ 2,111.50     | £ 2,322.00     | C                      | Apr-23                 |   |

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|---|------------------|---|----------------------------|---------------------------|------------------------|---|
| 70+ Residential Units. Cost of New (First) Application  | Per application  | £ 3,677.10                                    | £ 4,044.00                 | C                         | Apr-23                 |   |
| 70+ Residential Units. Cost of Renewal Application  | Per application  | £ 3,244.50                                    | £ 3,569.00                 | C                         | Apr-23                 |   |
| <b>Other Income</b>   |                  |   |                            |                           |                        |   |
| Provision of contaminated land information  | Per hour         | £ 77.25                                       | £ 85.00                    | S                         | Apr-23                 |   |
| <b>Water testing</b>  |                  |   |                            |                           |                        |   |
| Regulated supplies - collection of water sample   | Per Water supply | £ 70.00                                       | £ 77.00                    | S                         | Apr-23                 |   |
| Regulated supplies - risk assessment/review   | Per Water supply | £ 90.00                                       | £ 99.00                    | S                         | Apr-23                 |   |
| Regulated supplies - annual sample and analysis   | Per Water supply | £ 262.00                                      | £ 288.00                   | S                         | Apr-23                 |   |
| Regulated supplies - annual sample and analysis (discounted rate)   | Per Water supply | £ 186.00                                      | £ 205.00                   | S                         | Apr-23                 |   |
| Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)                   | Per Water supply | £ 352.00                                      | £ 387.00                   | S                         | Apr-23                 |   |
| Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate) | Per Water supply | £ 276.00                                      | £ 304.00                   | S                         | Apr-23                 |   |
| Regulated supplies - Additional parameter analysis identified by risk assessment                            | Per sample       | At cost of analysis for identified parameters |                            | S                         | Apr-23                 |   |

| <b>Water testing continued</b>  |              |   |          |   |        |  |
|---|--------------|---|----------|---|--------|--|
| Regulated supplies - Sample and analysis following completion of improvement works                                    | per sample   | £70 plus cost of analysis (only parameters that failed original sample) | £ 77.00  | S | Apr-23 |  |
| Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing) | Per analysis | £ 136.58  | £ 150.00 | S | Apr-23 |  |
| Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)                    | Per analysis | £ 127.12  | £ 140.00 | S | Apr-23 |  |



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|---|-------------|----------------|-------|----------------|-------|---------------------------|------------------------|---|
| Fleet   |             | 2022/23 Charge |       | 2023/24 Charge |       |                           |                        |   |
| MOT   |             | £              | 54.85 | £              | 54.85 | ?                         | Apr-23                 | This may be subject to change   |
| <b>Asset Management &amp; Operations</b>  |             |                |       |                |       |                           |                        |   |
| <b>Car Parks</b>  |             |                |       |                |       |                           |                        |   |
| <b>Car Park Off Street Chg</b>  |             |                |       |                |       |                           |                        |   |
| Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)                                    | Up to 1 hr  | £              | 1.20  | £              | 1.30  | S                         | Apr-23                 |   |
| Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)                                    | 1 to 2hrs   | £              | 2.20  | £              | 2.40  | S                         | Apr-23                 |   |
| Off- street parking short stay- 4 hrs max (Frederick St (part) only)  | Up to 1 hr  | £              | 1.20  | £              | 1.30  | S                         | Apr-23                 |   |
| Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))                     | Up to 2 hrs | £              | 2.70  | £              | 3.00  | S                         | Apr-23                 |   |
| Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))                     | 2 to 3hrs   | £              | 4.00  | £              | 4.40  | S                         | Apr-23                 |   |
| Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))                     | 3 to 4 hrs  | £              | 5.20  | £              | 5.70  | S                         | Apr-23                 |   |
| Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm) | Up to 2 hrs | £              | 2.70  | £              | 3.00  | S                         | Apr-23                 |   |
| Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm) | 2 to 3hrs   | £              | 4.00  | £              | 4.40  | S                         | Apr-23                 |   |
| <b>Car Park Off Street Chg continued</b>  |             |                |       |                |       |                           |                        |   |
| Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1pm-5pm) | 3 to 4 hrs  | £              | 5.20  | £              | 5.70  | S                         | Apr-23                 |   |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)          | Up to 1 hr  | £              | 1.20  | £              | 1.30  | S                         | Apr-23                 |   |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit            | Current        |   | Proposed       |  | VAT Code   | Proposed Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope |
|--|-----------------|----------------|---|----------------|--|------------|---------------------|--|
|  |                 | 2022/23 Charge |   | 2023/24 Charge |  | Applicable |                     | Comments   |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | Up to 2 hrs     | £ 2.40         | £ | 2.60           |  | S          | Apr-23              |  |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | 2 to 3 hrs      | £ 3.40         | £ | 3.70           |  | S          | Apr-23              |  |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | 3 to 4 hrs      | £ 4.60         | £ | 5.00           |  | S          | Apr-23              |  |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | 4 to 5 hrs      | £ 5.70         | £ | 6.30           |  | S          | Apr-23              |  |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | 5 to 6 hrs      | £ 6.80         | £ | 7.50           |  | S          | Apr-23              |  |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | 6 to 10 hrs     | £ 11.20        | £ | 12.30          |  | S          | Apr-23              |  |
| Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St) | 10 to 14 hrs    | £ 20.20        | £ | 15.00          |  | S          | Apr-23              |  |
| Denburn Car Park - Special rate  | 1 hour          | £ 1.00         | £ | 1.10           |  | S          | Apr-23              |  |
| <b>Car Park Street Chg</b>   |                 |                |   |                |  |            |                     |  |
| On-street parking inner central zones - 20 mins  | 20 mins         | £ 1.30         | £ | 1.40           |  | C          | Apr-23              |  |
| On-street parking inner central zones - 40mins   | 40 mins         | £ 2.40         | £ | 2.60           |  | C          | Apr-23              |  |
| On-street parking inner central zones - 1 hr   | 60 mins         | £ 3.50         | £ | 3.85           |  | C          | Apr-23              |  |
| On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat                                   | 2 hrs after 6pm | £ 4.60         | £ | 5.00           |  | C          | Apr-23              |  |
| On-street parking outer central zones - 20 mins  | 20 mins         | £ 1.20         | £ | 1.30           |  | C          | Apr-23              |  |
| On-street parking outer central zones - 40mins   | 40 mins         | £ 2.20         | £ | 2.40           |  | C          | Apr-23              |  |
| On-street parking outer central zones - 1 hr   | 60 mins         | £ 3.20         | £ | 3.50           |  | C          | Apr-23              |  |
| On-street parking outer central zones - 2 hrs  | 2 hrs           | £ 4.20         | £ | 4.60           |  | C          | Apr-23              |  |
| On-street parking peripheral zones - 30 mins   | 30 mins         | £ 0.70         | £ | 0.80           |  | C          | Apr-23              |  |
| On-street parking peripheral zones - 1 hr  | 1 hr            | £ 1.20         | £ | 1.30           |  | C          | Apr-23              |  |
| On-street parking peripheral zones - 2 hrs   | 2 hrs           | £ 2.20         | £ | 2.40           |  | C          | Apr-23              |  |
| On-street parking peripheral zones - 3 hrs   | 3 hrs           | £ 3.20         | £ | 3.50           |  | C          | Apr-23              |  |
| <b>Business Permits</b>  |                 |                |   |                |  |            |                     |  |
| Business Exemption Permits   | 1 year          | £ 530.00       | £ | 583.00         |  | S/C        | May-23              | VAT status: Off street only - S; On street only - C                  |
| Business Exemption Permits   | 6 months        | £ 291.50       | £ | 321.00         |  | S/C        | May-23              | VAT status: Off street only - S; On street only - C                  |
| <b>Business Permits continued</b>  |                 |                |   |                |  |            |                     |  |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit                  | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge                           | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|-----------------------|---------------------------|--|---------------------------|------------------------|---|
| Business Exemption Permits  | 3 months              | £ 145.75                  | £ 160.00   | S/C                       | May-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential / Business parking permit request - priority same day/next day service                              | per item              | £ 5.00                    | £ 5.50   | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days | per item              | £ 1.00                    | £ 1.10   | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| <b>Fixed Parking Permits/Flexible Permits</b>   |                       |                           |  |                           |                        |   |
| Residential Exemption Permits - Fixed/Flexible  | 1 year - 1st permit   | £ 60.00                   | City Centre £200<br>Outer CC £150<br>Peripheral £100 | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential Exemption Permits - Fixed/Flexible  | 6 months - 1st permit | £ 33.00                   | City Centre £110<br>Outer CC £80<br>Peripheral £55   | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential Exemption Permits - Fixed/Flexible  | 3 months - 1st permit | £ 24.00                   | City Centre £60<br>Outer CC £45<br>Peripheral £30    | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential Exemption Permits - Fixed/Flexible  | 1 year - 2nd permit   | £ 140.00                  | Outer CC £200<br>Peripheral £150                     | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential Exemption Permits - Fixed/Flexible  | 6 months - 2nd permit | £ 73.00                   | Outer CC £110<br>Peripheral £80                      | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential Exemption Permits - Fixed/Flexible  | 3 months - 2nd permit | £ 41.00                   | Outer £60<br>Peripheral £45                          | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Residential / Business parking permit request - priority same day/next day service                              | per item              | £ 5.00                    | £ 5.00   | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days | per item              | £ 1.00                    | £ 1.00   | S/C                       | Apr-23                 | VAT status: Off street only - S; On street only - C                                 |
| <b>Monthly Parking Permits</b>  |                       |                           |  |                           |                        |   |
| Monthly off-street parking permit   | calendar month        | £ 210.00                  | £ 231.00   | S                         | Apr-23                 |   |
| Monthly off-street parking permit - ACC staff   | calendar month        | £ 156.25                  | £ 172.00   | S                         | Apr-23                 |   |
| AA - permits  | 1 year                | £ 200.00                  | £ 220.00   | S                         | Apr-23                 |   |
| <b>Contractors Permits</b>  |                       |                           |  |                           |                        |   |
| Contractors Permit  | 1 year                | £ 580.00                  | £ 638.00   | S/C                       | May-23                 | VAT status: Off street only - S; On street only - C                                 |
| Contractors Permit  | 6 months              | £ 319.00                  | £ 351.00   | S/C                       | May-23                 | VAT status: Off street only - S; On street only - C                                 |
| Contractors Permit  | 3 months              | £ 159.50                  | £ 175.00   | S/C                       | May-23                 | VAT status: Off street only - S; On street only - C                                 |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit                                 | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|--------------------------------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Contractors Permit  | 1 month                              | £ 59.60                   | £ 66.00                    | S/C                       | May-23                 | VAT status: Off street only - S; On street only - C                                 |
| <b>Fines</b>  |                                      |                           |                            |                           |                        |   |
| Scratch Cards - on-street parking   | book of 15                           | £ 50.00                   | £ 82.50                    | C                         | Apr-23                 |   |
| Parking Vouchers  | up to 2 hrs                          | £ 1.50                    | £ 1.65                     | C                         | Apr-23                 |   |
| Parking Vouchers  | up to 6hrs                           | £ 4.50                    | £ 4.95                     | C                         | Apr-23                 |   |
| Bagging of Traffic Signals  | Fixed Cost                           | £ 100.00                  | £ 110.00                   | C                         | Apr-23                 |   |
| <b>Public Infrastructure and Environment</b>  |                                      |                           |                            |                           |                        |   |
| Footway crossing applications   | per application                      | £ 60.00                   | £ 66.00                    | C                         | Apr-23                 |   |
| Carriageway markings (H Marking)  | per application                      | £ 180.00                  | £ 198.00                   | C                         | Apr-23                 |   |
| Fibre Optic duct sharing fee  | per metre                            | £ 1.00                    | £ 1.10                     | C                         | Apr-23                 |   |
| Access to Fibre Optic duct network  | per metre                            | £ 0.60                    | £ 1.00                     | C                         | Apr-23                 |   |
| Permanent Traffic Regulation Orders (TROs)  | per application                      | £ 2,500.00                | £ 2,750.00                 | C                         | Apr-23                 |   |
| <b>Roads &amp; Street work - Charges to Private Parties</b>   |                                      |                           |                            |                           |                        |   |
| Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect  | per 21 day Order                     | £ 895.00                  | £ 985.00                   | C                         | Apr-23                 |   |
| Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect  | per 21 day Order                     | £ 1,245.00                | £ 1,369.00                 | C                         | Apr-23                 |   |
| Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect  | Per Order lasting 21 days - 6 months | £ 1,760.00                | £ 1,936.00                 | C                         | Apr-23                 |   |
| Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect  | Per Order lasting 21 days - 6 months | £ 2,085.00                | £ 2,293.00                 | C                         | Apr-23                 |   |
| TTRO - repeat posting of weekly/monthly notices during event  | Per event                            | £ 175.00                  | £ 192.00                   | C                         | Apr-23                 |   |
| Charge for late permit (TTRO)   | Per permit                           | £ 3,245.00                | £ 3,569.00                 | C                         | Apr-23                 |   |
| Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus | Per excavation                       | £ 490.00                  | £ 539.00                   | C                         | Apr-23                 |   |
| Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit                                     | Per permit                           | £ 1,480.00                | £ 1,628.00                 | C                         | Apr-23                 |   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit           | Current        |  | Proposed       |  | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|--|----------------|----------------|--|----------------|--|---------------------------|------------------------|---|
|  |                | 2022/23 Charge |  | 2023/24 Charge |  |                           |                        |   |
| Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit | Per excavation | £ 490.00       |  | £ 539.00       |  | C                         | Apr-23                 |   |
| <b>Roads &amp; Street work - Charges to Private Parties continued</b>  |                |                |  |                |  |                           |                        |   |
| Scaffold / Hoarding permits continuous period up to a month, under 25m in length   | Per permit     | £ 125.00       |  | £ 137.00       |  | C                         | Apr-23                 |   |
| Scaffold / Hoarding permits continuous period up to a month, over 25m in length  | Per permit     | £ 225.00       |  | £ 247.00       |  | C                         | Apr-23                 |   |
| Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length   | Per permit     | £ 125.00       |  | £ 137.00       |  | C                         | Apr-23                 |   |
| Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length  | Per permit     | £ 220.00       |  | £ 242.00       |  | C                         | Apr-23                 |   |
| Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length  | Per permit     | £ 745.00       |  | £ 820.00       |  | C                         | Apr-23                 |   |
| Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length   | Per permit     | £ 845.00       |  | £ 929.00       |  | C                         | Apr-23                 |   |
| Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length  | Per permit     | £ 745.00       |  | £ 820.00       |  | C                         | Apr-23                 |   |
| Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length   | Per permit     | £ 845.00       |  | £ 930.00       |  | C                         | Apr-23                 |   |
| Mobile tower scaffolds - charge per day  | Per day        | £ 41.00        |  | £ 45.00        |  | C                         | Apr-23                 |   |
| Mobile tower scaffolds - charge per week   | Per week       | £ 115.00       |  | £ 126.00       |  | C                         | Apr-23                 |   |
| Mobile tower scaffolds - late permit per location  | Per day        | £ 375.00       |  | £ 412.00       |  | C                         | Apr-23                 |   |
| Mobile tower scaffolds - late permit per location  | Per week       | £ 420.00       |  | £ 462.00       |  | C                         | Apr-23                 |   |
| Crane, Hydraulic Platform Permits - charge for granting permission per site  | Per day        | £ 87.00        |  | £ 96.00        |  | C                         | Apr-23                 |   |
| Crane, Hydraulic Platform Permits - charge for granting permission per site  | Per week       | £ 115.00       |  | £ 127.00       |  | C                         | Apr-23                 |   |
| Crane, Hydraulic Platform Permits - Roaming permit ( day permit for up to 5 sites, 90 mins per site)   | Per permit     | £ 135.00       |  | £ 148.00       |  | C                         | Apr-23                 |   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

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| Activity   | Unit                   | Current        |   | Proposed       |   | VAT Code   | Proposed Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope   |
|--|------------------------|----------------|---|----------------|---|------------|---------------------|--|
|  |                        | 2022/23 Charge |   | 2023/24 Charge |   | Applicable |                     | Comments   |
| Crane, Hydraulic Platform Permits - Charge for a late permit - day permit  | Per permit             | £ 615.00       | £ | 676.00         | £ | C          | Apr-23              |  |
| Crane, Hydraulic Platform Permits - Charge for a late permit - week permit   | Per permit             | £ 665.00       | £ | 732.00         | £ | C          | Apr-23              |  |
| Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee ( day permit for up to 5 sites, 90 mins per site) | Per permit             | £ 685.00       | £ | 754.00         | £ | C          | Apr-23              |  |
| Defect inspection of traffic management for Crane, Hydraulic Permits   | Per permit             | £ 41.00        | £ | 45.00          | £ | C          | Apr-23              |  |
| <b>Roads &amp; Street work - Charges to Private Parties continued</b>  |                        |                |   |                |   |            |                     |  |
| Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission               | Per permit             | £ 97.00        | £ | 107.00         | £ | C          | Apr-23              |  |
| Temporary Traffic Lights Permits - Charge for a late permit  | Per permit             | £ 970.00       | £ | 1,067.00       | £ | C          | Apr-23              |  |
| Skip permits - continuous period of 7 days   | Per permit             | £ 46.00        | £ | 50.00          | £ | C          | Apr-23              |  |
| Skip permits - Fixed penalty notice  | Per permit             | £ 440.00       | £ | 484.00         | £ | C          | Apr-23              |  |
| Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)  | Per skip, per day      | £ 36.00        | £ | 39.60          | £ | C          | Apr-23              |  |
| Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)                                  | Per skip, per day      | £ 21.00        | £ | 23.10          | £ | C          | Apr-23              |  |
| Development / Construction – Occupation of Road Space  | per sq. metre, per day | £ 2.25         | £ | 2.48           | £ | C          | Apr-23              | Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020 |
| Development / Construction - other   | Per sq. metre, per day | £ 1.25         | £ | 1.38           | £ | C          | Apr-23              | Roads not included in above list. Increased at UBC June 2020   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

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|----------|------|---------------------------|----------------------------|---------------------------|------------------------|---|
|----------|------|---------------------------|----------------------------|---------------------------|------------------------|---|

#### Roads & Street work - Charges to Private Parties continued

|  |                         |          |          |   |        |  |
|--|-------------------------|----------|----------|---|--------|--|
| Screened areas created for safe construction:                                      | Per sq. metre, per week | £ 2.25   | £ 2.48   | C | Apr-23 | Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020 |
| Screened areas created for safe construction:                                      | Per sq. metre, per week | £ 1.25   | £ 1.38   | C | Apr-23 |  |
| Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)          | Per sqm, per day        | £ 300.00 | £ 330.00 | C | Apr-23 |  |
| Promotional events (commercial) minimum charge: £50 per day (over 10sqm)           | per sq. metre, per day  | £ 50.00  | £ 55.00  | C | Apr-23 |  |
| Pavement Café licence - application for temporary tables and chairs on the footway | Per year                | £ 200.00 | £ 220.00 | C | Apr-23 |  |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit   | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---|--|---------------------------|----------------------------|---------------------------|------------------------|---|
| Licensed hot/cold food units - use of road space  | Per year   | £ 260.00                  | £ 286.00                   | C                         | Apr-23                 |   |
| Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day) | Per sq. metre, per day   | £ 0.75                    | £ 0.83                     | C                         | Apr-23                 |   |
| <b>School Catering</b>  |  |                           |                            |                           |                        |   |
| Secondary School meals  | Per meal   | £ 2.45                    | £ 2.90                     | C/S                       | Aug-23                 | VAT status: Pupils - C; Adults/Staff - S  |
| Primary School meals  | Per meal   | £ 2.20                    | £ 2.65                     | C/S                       | Aug-23                 | VAT status: Pupils - C; Adults/Staff - S  |
| <b>Public Transport Unit</b>  |  |                           |                            |                           |                        |   |
| Community Transport Service   | Single Journey   | £ 4.00                    | £ 4.50                     | Z/S                       | Apr-23                 | VAT status: 10+ seats - Z; Otherwise - S  |
| Community Transport Service   | Return journey   | £ 6.00                    | £ 7.00                     | Z/S                       | Apr-23                 | VAT status: 10+ seats - Z; Otherwise - S  |
| Community Transport Service   | 10 journeys  | £ 25.00                   | £ 30.00                    | Z/S                       | Apr-23                 | VAT status: 10+ seats - Z; Otherwise - S  |
| Minibus Outings (Bus and Driver) (External Customers only)  | per bus (between 10am - 2pm only)<br>(additional £10 if outwith City zone) | £ 35.00                   | £ 40.00                    | Z/S                       | Apr-23                 | VAT status: 10+ seats - Z; Otherwise - S  |
| Minibus Hire (External Customers only)  | replace fuel used  | £25.00 + replace fuel     | 30.00 + replace fuel       | Z/S                       | Apr-23                 | VAT status: 10+ seats - Z; Otherwise - S  |
| <b>Public Transport Unit continued</b>  |  |                           |                            |                           |                        |   |
| Minibus Assessment  | per assessment   | £ 50.00                   | £ 50.00                    | S                         | Apr-23                 |   |
| <b>Resources</b>  |  |                           |                            |                           |                        |   |
| Allotment Micro Plot  | Per annum  | £ 12.67                   | £ 13.94                    | C                         | Apr-23                 |   |
| Allotment 50m2 plot   | Per annum  | £ 14.32                   | £ 15.75                    | C                         | Apr-23                 |   |
| Allotment 80m2 plot   | Per annum  | £ 25.13                   | £ 27.64                    | C                         | Apr-23                 |   |
| Allotment 100m2 plot  | Per annum  | £ 31.42                   | £ 34.56                    | C                         | Apr-23                 |   |
| Allotment 110m2 plot  | Per annum  | £ 33.78                   | £ 37.16                    | C                         | Apr-23                 |   |
| Allotment 130m2 plot  | Per annum  | £ 41.10                   | £ 45.21                    | C                         | Apr-23                 |   |
| Allotment ½ size plot   | Per annum  | £ 43.98                   | £ 48.38                    | C                         | Apr-23                 |   |
| Allotment 3/4 size plot   | Per annum  | £ 66.02                   | £ 72.62                    | C                         | Apr-23                 |   |
| Allotment full size plot  | Per annum  | £ 88.07                   | £ 96.88                    | C                         | Apr-23                 |   |
| Shed  | Per annum  | £ 9.95                    | £ 10.95                    | C                         | Apr-23                 |   |
| <b>Estates Team</b>   |  |                           |                            |                           |                        |   |
| Property Enquiries  | per enquiry  | £ 320.00                  | £ 352.00                   | S                         | Apr-23                 |   |
| Processing of Wayleave requests (admin fee)   | per enquiry  | £ 265.00                  | £ 291.50                   | S/E                       | Apr-23                 | VAT status:<br>Property opted to tax - S, Otherwise - E                             |



## SCHEDULE OF CHARGES FROM 1 APRIL 2023

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| Activity   | Unit                            | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments   |
|--|---------------------------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Processing of Servitude requests (admin fee)                                 | per enquiry                     | £ 265.00                  | £ 291.50                   | S/E                       | Apr-23                 | VAT status:<br>Property opted to tax - S, Otherwise - E   |
| Licences for Temporary Access to Deeside and Formartine Walkways (admin fee) | per enquiry                     | £ 265.00                  | £ 291.50                   | S/E                       | Apr-23                 | VAT status:<br>Property opted to tax - S, Otherwise - E   |
| <b>Governance</b>  |                                 |                           |                            |                           |                        |   |
| <b>Planning and Environment</b>  |                                 |                           |                            |                           |                        |   |
| Section 75 Agreements - Major Applications                                   | per agreement                   | £2500                     | £2500                      | C                         | Apr-23                 | Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.                |
| Section 75 Agreements - Residential Developements                            | per agreement                   | £750 - £1500              | £750 - £1500               | C                         | Apr-23                 | Residential Developements – where, includes negotiation and drafting of affordable housing provision. Depending on complexity financial contribution only |
| Section 75 Agreements - others   | per agreement                   | £750                      | £750                       | C                         | Apr-23                 |   |
| Section 69 Agreements  | per agreement                   | £ 500.00                  | £ 500.00                   | C                         | Apr-23                 |   |
| Variations/amendments/S75A agreements  | per agreement                   | £ 500.00                  | £ 500.00                   | C                         | Apr-23                 |   |
| Variations/amendments/S75A agreements - individuals only                     | per agreement                   | £ 300.00                  | £ 300.00                   | C                         | Apr-23                 | only for LCHO residential owners who wish for s75 to be waived to allow them to sell to RSL   |
| High Hedges  | per application                 | £ 395.00                  | £ 395.00                   | C                         | Apr-23                 |   |
| <b>Marketing &amp; Design</b>  |                                 |                           |                            |                           |                        |   |
| Design work  | per hour                        | £ 45.00                   | £ 45.00                    | S                         | Apr-23                 |   |
| Photography  | per hour                        | £ 45.00                   | £ 45.00                    | S                         | Apr-23                 |   |
| Sponsorship of roundabouts   | Dependent on site               | £2000 - £9000             | £2000 - £9000              | S                         | Apr-23                 |   |
| <b>Licensing</b>   |                                 |                           |                            |                           |                        |   |
| Boat Hire Licence  | Grant - 1 year                  | £ 185.00                  | £ 222.00                   | C                         | Apr-23                 | Subject to statutory requirements   |
| Boat Hire Licence  | Renewal                         | £ 160.00                  | £ 192.00                   | C                         | Apr-23                 | Subject to statutory requirements   |
| Boat Hire Licence  | Temporary - 6 weeks             | £ 105.00                  | £ 126.00                   | C                         | Apr-23                 | Subject to statutory requirements   |
| Boat Hire Licence  | Variation                       | £ 50.00                   | £ 60.00                    | C                         | Apr-23                 | Subject to statutory requirements   |
| Boat Hire Licence  | Consent for material alteration | £ 55.00                   | £ 66.00                    | C                         | Apr-23                 | Subject to statutory requirements   |
| Indoor Sports Entertainment Licence  | Grant - 3 years                 | £ 765.00                  | £ 787.95                   | C                         | Apr-23                 | Subject to statutory requirements   |
| Indoor Sports Entertainment Licence  | Renewal                         | £ 585.00                  | £ 602.55                   | C                         | Apr-23                 | Subject to statutory requirements   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity                            | Unit  | Current        |   | Proposed       |  | VAT Code Applicable | Proposed Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope<br>Comments |
|-------------------------------------|---|----------------|---|----------------|--|---------------------|---------------------|--|
|                                     |   | 2022/23 Charge |   | 2023/24 Charge |  |                     |                     |  |
| Indoor Sports Entertainment Licence | Consent for material alteration                   | £ 55.00        | £ | £ 66.00        |  | C                   | Apr-23              | Subject to statutory requirements  |
| Indoor Sports Entertainment Licence | Variation   | £ 300.00       | £ | £ 360.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Indoor Sports Entertainment Licence | Temporary - 6 weeks                               | £ 355.00       | £ | £ 426.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Itinerant Metal Dealer Licence      | Grant - 3 years                                   | £ 205.00       | £ | £ 246.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Itinerant Metal Dealer Licence      | Renewal   | £ 175.00       | £ | £ 210.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Itinerant Metal Dealer Licence      | Variation   | £ 90.00        | £ | £ 108.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Itinerant Metal Dealer Licence      | Temporary - 6 weeks                               | £ 110.00       | £ | £ 132.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Late Hours Catering Licence         | Grant - 3 years                                   | £ 235.00       | £ | £ 282.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Late Hours Catering Licence         | Renewal   | £ 200.00       | £ | £ 240.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Late Hours Catering Licence         | Variation   | £ 110.00       | £ | £ 132.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Late Hours Catering Licence         | Consent for material alteration                   | £ 55.00        | £ | £ 66.00        |  | C                   | Apr-23              | Subject to statutory requirements  |
| Late Hours Catering Licence         | Temporary - 6 weeks                               | £ 90.00        | £ | £ 108.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Market Operators Licence            | Grant - 3 years                                   | £ 360.00       | £ | £ 432.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Market Operators Licence            | Renewal   | £ 240.00       | £ | £ 288.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Market Operators Licence            | Variation   | £ 130.00       | £ | £ 156.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Market Operators Licence            | Consent for material alteration                   | £ 55.00        | £ | £ 66.00        |  | C                   | Apr-23              | Subject to statutory requirements  |
| Market Operators Licence            | Temporary - 6 weeks                               | £ 360.00       | £ | £ 371.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Market Operators Licence            | Discounted Grant (charities and community bodies) | N/A            | £ | £ 180.00       |  |                     |                     |  |
| Market Operators Licence            | Discounted Renewal                                | N/A            | £ | £ 180.00       |  |                     |                     |  |
| <b>Licensing continued</b>          |   |                |   |                |  |                     |                     |  |
| Market Operators Licence            | Discounted Temporary                              | N/A            | £ | £ 90.00        |  |                     |                     |  |
| Metal Dealers Licence               | Grant - 3 years                                   | £ 205.00       | £ | £ 246.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Metal Dealers Licence               | Renewal   | £ 175.00       | £ | £ 210.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Metal Dealers Licence               | Variation   | £ 90.00        | £ | £ 108.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Metal Dealers Licence               | Consent for material alteration                   | £ 55.00        | £ | £ 66.00        |  | C                   | Apr-23              | Subject to statutory requirements  |
| Metal Dealers Licence               | Temporary - 6 weeks                               | £ 110.00       | £ | £ 132.00       |  | C                   | Apr-23              | Subject to statutory requirements  |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit                            | Current        |   | Proposed       |  | VAT Code Applicable | Proposed Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope<br>Comments |
|---|---------------------------------|----------------|---|----------------|--|---------------------|---------------------|--|
|   |                                 | 2022/23 Charge |   | 2023/24 Charge |  |                     |                     |  |
| Non-Domestic Knives & Swords Licence              | Grant - 3 years                 | £ 240.00       | £ | 288.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Non-Domestic Knives & Swords Licence              | Renewal                         | £ 210.00       | £ | 252.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Non-Domestic Knives & Swords Licence              | Consent for material alteration |                | £ | -              |  | C                   | Apr-23              |  |
| Non-Domestic Knives & Swords Licence              | Temporary - 6 weeks             | £ 110.00       | £ | 132.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Grant - 3 years                 | £ 730.00       | £ | 751.90         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Grant - 3 years                 | £ 835.00       | £ | 860.05         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Grant - 3 years                 | £ 1,390.00     | £ | 1,431.70       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Discounted Grant                | £ 185.00       | £ | 190.55         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Discounted Grant                | £ 210.00       | £ | 216.30         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Discounted Grant                | £ 210.00       | £ | 216.30         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Renewal                         | £ 555.00       | £ | 666.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Renewal                         | £ 635.00       | £ | 762.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Renewal                         | £ 1,060.00     | £ | 1,272.00       |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Discounted Renewal              | £ 140.00       | £ | 168.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Discounted Renewal              | £ 160.00       | £ | 165.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Discounted Renewal              | £ 160.00       | £ | 165.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Variation                       | £ 285.00       | £ | 342.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Variation                       | £ 330.00       | £ | 396.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Variation                       | £ 550.00       | £ | 660.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Discounted Variation            | £ 75.00        | £ | 77.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Discounted Variation            | £ 85.00        | £ | 88.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Discounted Variation            | £ 85.00        | £ | 88.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Temporary                       | £ 340.00       | £ | 350.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 200-1500) | Temporary                       | £ 390.00       | £ | 402.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees 1500+)    | Temporary                       | £ 650.00       | £ | 670.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Public Entertainment Licence (Attendees <200)     | Discounted Temporary            | £ 85.00        | £ | 102.00         |  | C                   | Apr-23              | Subject to statutory requirements  |

#### Licensing continued

|   |                      |          |   |        |  |   |        |                                   |
|---|----------------------|----------|---|--------|--|---|--------|-----------------------------------|
| Public Entertainment Licence (Attendees 200-1500) | Discounted Temporary | £ 95.00  | £ | 114.00 |  | C | Apr-23 | Subject to statutory requirements |
| Public Entertainment Licence (Attendees 1500+)    | Discounted Temporary | £ 95.00  | £ | 114.00 |  | C | Apr-23 | Subject to statutory requirements |
| Second-Hand Dealer Licence                        | Grant - 3 years      | £ 230.00 | £ | 276.00 |  | C | Apr-23 | Subject to statutory requirements |
| Second-Hand Dealer Licence                        | Renewal - 3 years    | £ 200.00 | £ | 240.00 |  | C | Apr-23 | Subject to statutory requirements |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity                          | Unit  | Current        |   | Proposed       |  | VAT Code Applicable | Proposed Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope<br>Comments |
|-----------------------------------|---|----------------|---|----------------|--|---------------------|---------------------|--|
|                                   |   | 2022/23 Charge |   | 2023/24 Charge |  |                     |                     |  |
| Second-Hand Dealer Licence        | Variation   | £ 120.00       | £ | 144.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Second-Hand Dealer Licence        | Consent for material alteration                     | £ 55.00        | £ | 66.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Second-Hand Dealer Licence        | ID Badge  | £ 5.00         | £ | 6.00           |  | C                   | Apr-23              | Subject to statutory requirements  |
| Second-Hand Dealer Licence        | Temporary - 6 weeks                                 | £ 110.00       | £ | 132.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Sex shop licence                  | Grant - 1 year                                      | £ 3,150.00     | £ | 420.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Sex shop licence                  | Renewal   | £ 1,890.00     | £ | 263.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Sex shop licence                  | Consent for material alteration                     | £ 55.00        | £ | 66.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Tattooing & Skin Piercing Licence | Grant - 3 years                                     | £ 360.00       | £ | 432.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Tattooing & Skin Piercing Licence | Renewal   | £ 305.00       | £ | 366.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Tattooing & Skin Piercing Licence | Temporary   | £ 145.00       | £ | 174.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Tattooing & Skin Piercing Licence | Consent for material alteration (change of manager) | £ 55.00        | £ | 66.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi Booking Offices Licence      | Grant - 3 years                                     | £ 240.00       | £ | 288.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi Booking Offices Licence      | Renewal   | £ 210.00       | £ | 252.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi Booking Offices Licence      | Temporary - 6 weeks                                 | £ 110.00       | £ | 132.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi Booking Offices Licence      | Variation   | £ 50.00        | £ | 60.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi Booking Offices Licence      | Consent for material alteration                     | £ 55.00        | £ | 66.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Window Cleaners Licence           | Grant - 3 years                                     | £ 185.00       | £ | 222.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Window Cleaners Licence           | Renewal   | £ 165.00       | £ | 198.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Window Cleaners Licence           | Temporary - 6 weeks                                 | £ 30.00        | £ | 60.00          |  | C                   | Apr-23              | Subject to statutory requirements  |
| Window Cleaners Licence           | ID Badge  | £ 5.00         | £ | 6.00           |  | C                   | Apr-23              | Subject to statutory requirements  |
| Cinemas Licence                   | Grant/Renewal - 1 year                              | £ 600.00       | £ | 600.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Cinemas Licence                   | Temporary - 1 month                                 | £ 200.00       | £ | 200.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Cinemas Licence                   | Transfer  | £ 120.00       | £ | 120.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Sexual Entertainment Venue        | Grant   | £ 400.00       | £ | 420.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| Sexual Entertainment Venue        | Renewal   | £ 250.00       | £ | 263.00         |  | C                   | Apr-23              | Subject to statutory requirements  |
| <b>Licensing continued</b>        |   |                |   |                |  |                     |                     |  |
| Sexual Entertainment Venue        | Variation   | £ 50.00        | £ | 53.00          |  | C                   | Apr-23              | Subject to statutory requirements  |

## SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit                            | Current        |        | Proposed       |        | VAT Code Applicable | Proposed Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope<br>Comments |
|---|---------------------------------|----------------|--------|----------------|--------|---------------------|---------------------|--|
|   |                                 | 2022/23 Charge |        | 2023/24 Charge |        |                     |                     |  |
| Sexual Entertainment Venue  | Consent for material alteration | £              | 55.00  | £              | 58.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence (Own Medical)                       | Grant - 3 years                 | £              | 125.00 | £              | 129.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence (ACC Medical)                       | Grant - 3 years                 | £              | 280.00 | £              | 288.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence (Own Medical)                       | Renewal - 3 years               | £              | 125.00 | £              | 129.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence (ACC Medical)                       | Renewal - 3 years               | £              | 280.00 | £              | 288.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence                                     | Temporary - 6 weeks             | £              | 275.00 | £              | 283.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Operators (Including Tests) Licence                     | Grant - 1 year                  | £              | 275.00 | £              | 283.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Licence   | Renewal - 1 year                | £              | 275.00 | £              | 283.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence (Own Medical)                       | Temporary - 6 weeks             | £              | 125.00 | £              | 129.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car Drivers Licence (ACC Medical)                       | Temporary - 6 weeks             | £              | 280.00 | £              | 288.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles |                                 | £              | 250.00 | £              | 258.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car variation - change zone (including new plate)       |                                 | £              | 86.00  | £              | 89.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car variation - other                                   |                                 | £              | 71.00  | £              | 73.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car - change of registration number                     |                                 | £              | 86.00  | £              | 89.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car - substitution of vehicle                           |                                 | £              | 42.00  | £              | 43.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car - non-attendance/cancellation                       |                                 | £              | 39.00  | £              | 40.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car - ID badges (including replacement badges)          |                                 | £              | 10.00  | £              | 10.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Taxi/Private Hire Car - Vehicle ID Plate - Replacement                    |                                 | £              | 19.00  | £              | 20.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence - Employers  | Grant/Renewal                   | £              | 195.00 | £              | 234.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence - Employees  | Grant/Renewal                   | £              | 115.00 | £              | 138.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence  | Temporary - 6 weeks             | £              | 115.00 | £              | 138.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence - additional vehicle                               |                                 | £              | 65.00  | £              | 78.00  | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence  | ID badge                        | £              | 5.00   | £              | 6.00   | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence - variation of licence                             |                                 | £              | 120.00 | £              | 144.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Street Traders Licence - advert (hot food)                                |                                 | £              | 100.00 | £              | 165.00 | C                   | Apr-23              | Subject to statutory requirements  |
| Sports Ground Safety Certificates   | New Safety Certificate          |                | N/A    | £              | 995.00 | C                   | Apr-23              | NEW  |
| Sports Ground Safety Certificates   | Amendment to certificate        |                | N/A    | £              | 610.00 | C                   | Apr-23              | NEW  |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

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|---|----------------------------|----------------|--------|----------------|--------|------------|---------------------|--|
|   |                            | 2022/23 Charge |        | 2023/24 Charge |        | Applicable |                     | Comments   |
| Sports Ground Safety Certificates       | Special Safety Certificate | N/A            | £      | 595.00         |        | C          | Apr-23              | NEW  |
| Sports Ground Safety Certificates       | Regulated Stand            | N/A            | £      | 595.00         |        | C          | Apr-23              | NEW  |
| Sports Ground Safety Certificates       | Transfer of certificate    | N/A            | £      | 169.00         |        | C          | Apr-23              | NEW  |
| <b>Licensing continued</b>              |                            |                |        |                |        |            |                     |  |
| Sports Ground Safety Certificates       | Ground Capacity Assessment | N/A            | £      | 250.00         |        | C          | Apr-23              | NEW  |
| <b>ICS</b>                              |                            |                |        |                |        |            |                     |  |
| <b>Music Service/Music School</b>       |                            |                |        |                |        |            |                     |  |
| Accommodation                           | per term                   | £              | 636.00 | £              | 636.00 | C          | Aug-23              |  |
| <b>Indoor spaces hourly rate</b>        |                            |                |        |                |        |            |                     |  |
| Classroom - Community Reduced Rate      | per hour                   | £              | 11.07  | £              | 12.18  | E          | Aug-23              | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members |
| Classroom - Community Concession Rate   | per hour                   | £              | 5.53   | £              | 6.08   | E          | Aug-23              |  |
| Classroom - Standard Rate               | per hour                   | £              | 22.13  | £              | 24.34  | E          | Aug-23              |  |
| Size 1 Hall - Community Reduced Rate    | per hour                   | £              | 13.40  | £              | 14.74  | E          | Aug-23              | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 1 Hall - Community Concession Rate | per hour                   | £              | 6.70   | £              | 7.37   | E          | Aug-23              |  |
| Size 1 Hall - Standard Rate             | per hour                   | £              | 26.79  | £              | 29.47  | E          | Aug-23              |  |
| Size 2 Hall - Community Reduced Rate    | per hour                   | £              | 26.79  | £              | 29.47  | E          | Aug-23              | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 2 Hall - Community Concession Rate | per hour                   | £              | 13.40  | £              | 14.74  | E          | Aug-23              |  |
| Size 2 Hall - Standard Rate             | per hour                   | £              | 53.57  | £              | 58.93  | E          | Aug-23              |  |
| Size 3 Hall - Community Reduced Rate    | per hour                   | £              | 40.18  | £              | 44.20  | E          | Aug-23              |  |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

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| Activity                                | Unit     | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments                                |
|---|----------|---------------------------|----------------------------|---------------------------|------------------------|--|
| Size 3 Hall - Community Concession Rate | per hour | £ 20.09                   | £ 22.10                    | E                         | Aug-23                 | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 3 Hall - Standard Rate             | per hour | £ 80.36                   | £ 88.40                    | E                         | Aug-23                 |  |
| Size 4 Hall - Community Reduced Rate    | per hour | £ 53.57                   | £ 58.93                    | E                         | Aug-23                 |  |
| Size 4 Hall - Community Concession Rate | per hour | £ 26.79                   | £ 29.47                    | E                         | Aug-23                 | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members |
| Size 4 Hall - Standard Rate             | per hour | £ 107.14                  | £ 117.85                   | E                         | Aug-23                 |  |

| Outdoor Space                                      |          |                           |                            |                           |                        |  |
|--|----------|---------------------------|----------------------------|---------------------------|------------------------|--|
| Activity   | Unit     | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
| Large Artificial Pitch - Community Reduced Rate    | per hour | £ 50.07                   | £ 55.08                    | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Large Artificial Pitch - Community Concession Rate | per hour | £ 25.03                   | £ 27.53                    | E                         | Aug-23                 | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Large Artificial Pitch - Standard Rate             | per hour | £ 100.13                  | £ 110.14                   | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Large Grass Pitch - Community Reduced Rate         | per hour | £ 23.78                   | £ 26.16                    | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Large Grass Pitch - Community Concession Rate      | per hour | £ 11.89                   | £ 13.08                    | E                         | Aug-23                 | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Large Grass Pitch - Standard Rate                  | per hour | £ 47.57                   | £ 52.33                    | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity   | Unit     | Current        |   | Proposed |                | VAT<br>Code<br>Applicable | Proposed<br>Start Date   | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|--|----------|----------------|---|----------|----------------|---------------------------|--|---|
|  |          | 2022/23 Charge |   |          | 2023/24 Charge |                           |  |   |
| Small Grass Pitch - Community Reduced Rate                   | per hour | £ 17.52        | £ | 19.27    | E              | Aug-23                    | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |   |
| Small Grass Pitch - Community Concession Rate                | per hour | £ 8.77         | £ | 9.65     | E              | Aug-23                    | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |   |
| Small Grass Pitch - Standard Rate                            | per hour | £ 35.04        | £ | 38.54    | E              | Aug-23                    | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |   |
| Small Artificial Pitch - Community Reduced Rate              | per hour | £ 37.55        | £ | 41.31    | E              | Aug-23                    | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |   |
| <b>Outdoor Space continued</b>                               |          |                |   |          |                |                           |  |   |
| Small Artificial Pitch - Community Concession Rate           | per hour | £ 18.77        | £ | 20.65    | E              | Aug-23                    | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |   |
| Small Artificial Pitch - Standard Rate                       | per hour | £ 75.10        | £ | 82.61    | E              | Aug-23                    | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |   |
| <b>Swimming pools hourly rates</b>                           |          |                |   |          |                |                           |  |   |
| Small Swimming Pool hourly rates - Community Reduced Rate    | per hour | £ 19.65        | £ | 21.62    | E              | Aug-23                    | clubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |   |
| Small Swimming Pool hourly rates - Community Concession Rate | per hour | £ 9.83         | £ | 10.81    | E              | Aug-23                    | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |   |



### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit     | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments  |
|---|----------|---------------------------|----------------------------|---------------------------|------------------------|--|
| Small Swimming Pool hourly rates - Standard Rate              | per hour | £ 39.30                   | £ 43.23                    | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Medium Swimming Pool hourly rates - Community Reduced Rate    | per hour | £ 39.30                   | £ 43.23                    | E                         | Aug-23                 | clubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Medium Swimming Pool hourly rates - Community Concession Rate | per hour | £ 19.65                   | £ 21.62                    | E                         | Aug-23                 | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Medium Swimming Pool hourly rates - Standard Rate             | per hour | £ 78.60                   | £ 86.46                    | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |
| Large Swimming Pool hourly rates - Community Reduced Rate     | per hour | £ 58.95                   | £ 64.85                    | E                         | Aug-23                 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |

#### Swimming pools hourly rates continued

|  |          |          |          |   |        |  |
|--|----------|----------|----------|---|--------|--|
| Large Swimming Pool hourly rates - Community Concession Rate | per hour | £ 29.47  | £ 32.42  | E | Aug-23 | Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members). |
| Large Swimming Pool hourly rates - Standard Rate             | per hour | £ 117.90 | £ 129.69 | E | Aug-23 | ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).   |

#### Cricket Pitches

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity  | Unit            | Current<br>2022/23 Charge | Proposed<br>2023/24 Charge | VAT<br>Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments   |
|---|-----------------|---------------------------|----------------------------|---------------------------|------------------------|---|
| Duthie Park Cricket Pitch - Standard rate             | Flat rate       | £ 105.12                  | £ 115.63                   | E                         | Aug-23                 | Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only. |
| Duthie Park Cricket Pitch - Community Rate            | Flat rate       | £ 52.56                   | £ 57.82                    | E                         | Aug-23                 | Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only. |
| Duthie Park Cricket Pitch - Community Concession Rate | Flat rate       | £ 26.31                   | £ 28.94                    | E                         | Aug-23                 | Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only. |
| All Other Cricket Pitches - Standard Rate             | Flat rate       | £ 142.71                  | £ 156.98                   | E                         | Aug-23                 | Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only. |
| All Other Cricket Pitches - Community Rate            | Flat rate       | £ 71.34                   | £ 78.47                    | E                         | Aug-23                 | Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only. |
| All Other Cricket Pitches - Community Concession Rate | Flat rate       | £ 35.67                   | £ 39.24                    | E                         | Aug-23                 | Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only. |
| <b>Child care services</b>                            |                 |                           |                            |                           |                        |   |
| Breakfast Club  | per session     | £ 5.00                    | £5.50                      | C                         | Apr-23                 |   |
| After School Club                                     | per session     | £ 13.00                   | £14.30                     | C                         | Apr-23                 |   |
| Holiday Club Half Day                                 | per session     | £ 18.25                   | £20.08                     | C                         | Apr-23                 |   |
| <b>Child care services continued</b>                  |                 |                           |                            |                           |                        |   |
| Holiday Club Full Day                                 | per session     | £ 30.50                   | £33.55                     | C                         | Apr-23                 |   |
| <b>IJB</b>  |                 |                           |                            |                           |                        |   |
| Day care  | per day/session | £ 8.40                    | £ 8.80                     | C                         | Apr-23                 |   |
| Day care - meals                                      | per meal        | £ 4.00                    | £ 4.15                     | C                         | Apr-23                 |   |

### SCHEDULE OF CHARGES FROM 1 APRIL 2023

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

| Activity                              | Unit     | Current         |  | Proposed        |  | VAT Code<br>Applicable | Proposed<br>Start Date | VAT Codes: S=Standard Rated; Z=Zero Rated;<br>E=Exempt; C=Outside Scope<br>Comments |
|---------------------------------------|----------|-----------------|--|-----------------|--|------------------------|------------------------|---|
|                                       |          | 2022/23 Charge  |  | 2023/24 Charge  |  |                        |                        |   |
| Frozen meal service                   | per meal | £ 4.00          |  | £ 4.15          |  | C                      | Apr-23                 |   |
| Very sheltered housing - meal charges | per meal | £ 4.00          |  | £ 4.15          |  | C                      | Apr-23                 |   |
| Community alarm                       | per week | £ 3.65          |  | £ 3.65          |  | C                      | Apr-23                 |   |
| Sheltered housing warden charge       | per week | £13.55 - £36.85 |  | £14.10 - £38.35 |  | C                      | Apr-23                 |   |

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.